

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021

Region :MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN  
Barangay : MALAYA

Total Budget of LGU: 1,898,555.00  
Total GAD Budget :

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
CLIENT-FOCUSED	-2	-3	-4	-5
Gender Issues				
Inadequate support system to ease the multiple burden of working mothers	Establishment and operation of Child Development Care-Center	Procurement of 1 wooden cabinet installed at CWC	15,000.00	Sangguniang Barangay
Poor nutrition levels among pregnant women and lactating mothers	Micronutrient supplementation program: Procurement of vitamins for pregnant and lactating mothers	10 packs of vitamins procured	P 4,000.00	Sangguniang Barangay
GAD Mandate				

MCW Sec. 20A(5) Right to health-- Comprehensive health services- Ensure access to right family planning methods	Family Planning Support Program:	100% of couples provided with family planning services	P 5,000.00	Sangguniang Barangay
	Procurement of family planning commodities			
	Conduct of Ugnayan Sessions with couples who do not have access to family planning			
Absence of breastfeeding room for lactating mothers	Provision of Gender sensitive facilities in the barangay	1 breastfeeding station installed at health center	P 10,000.00	Sangguniang Barangay
Absence of separate restroom for women		1 separate restroom constructed at barangay hall	P 40,000.00	Sangguniang Barangay
Sub-total A			74,000.00	
ORGANIZATION-FOCUSED				
Gender Issues				
Low awareness of the GAD Focal Point System on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	100% of GAD Focal Point System members trained on GAD Planning and Budgeting	P 20,000.00	Sangguniang Barangay
Low awareness of barangay officials on Gender and Development	Training of barangay officials on Gender and Development	100% of barangay officials trained on Gender and Development	10,000.00	Sangguniang Barangay
(GAD Mandate)				
MCW Section 12(D)-Protection of women - Establishment of VAW Desk in the Barangay with VAW Desk trained in gender sensitivity handling	Training of barangay VAW Desk Officer	VAW Desk Officer trained on Gender and development	P 5,000.00	Sangguniang Barangay



Sub-total B						35,000.00
<b>ATTRIBUTED PROGRAMS</b>						
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person		
-6 ROAD CONCRETING (SITIO MAHABANG PARANG)	-7	-8 100,000.00	-9	-10		
<b>Sub-total C</b>						
<b>GRAND TOTAL (A+B+C)</b>						
Prepared by:	Approved by:		Date:			
RONALYN H. MIÑON	TEOFILO P. SAPUSAO		DAY/MN/YEAR			
Chairperson, GFPS-TWG	Punong Barangay					

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2019

Region : MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN  
Barangay: MALAYA

Total Budget of LGU: 1,776,625.00  
Total GAD Budget : \_\_\_\_\_

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
*1	-2	-3	-4	-5	-6	-7
CLIENT-FOCUSED						
Gender Issue						
No Bed for pregnant	use for pregnant women during prenatal check up	provision of single bed (wooden )	not yet implemented	18,000.00		
provision of medicine	All necessary distributed for emergency assistance	Provisions of Medicine	all necessary medicine purchased	32,056.00	32,056.00	completed
There are 69 no. of Senior Citizen Needs mono block chair for Senior Citizen Hall	being comfortable of the Senior Citizen during meetings and events with total numbers 34 female and 35 males	40 pcs. Of monoblock chair Senior Citizen Hall purchase	not yet implemented	20,178.00		
Absence of cabinet for Day Care Center	serve as filing cabinet of Day Care Center	1 wooden cabinet for installation	not yet implemented	18,898.00		
Sub-total A						
ORGANIZATION-FOCUSED						
Gender Issue						
GAD Mandate						
Sub-total B						
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project			HGDG PIMME/FIUME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
			-8	-9	-10	-11
Sub-total C						
GRAND TOTAL (A+B+C)						
Prepared by: RONALYN H. MINON Chairperson, Gfps-TWG			Approved by: TEOFILO P. SAPUSAO Punong Barangay		Date: DAY/MN/YEAR	