| Properties   Pro   | Alp               | 7   | Implementin             | Scheu         | Schedule of Implementation |   | Fundina  |                           | Am<br>(in thous | Amount<br>(in thousand pesos) |            | Amount of Climate<br>Change PPAs | Typolog |
|--|-------------------|---|-------------------------|---------------|----------------------------|---|----------|---------------------------|-----------------|-------------------------------|------------|----------------------------------|---------|
| CERHERAL PUBLIC SERVICES   | Reference<br>Code | Description   | g Office/<br>Department | Start<br>Date | Completio<br>n Date        | Expected Outputs  | Source   | Personal<br>Services (PS) | MOOE            | Capital Outlay<br>(CO)        | Total      |                                  | y Code  |
| Executives   | 1000              | GENERAL PUBLIC SERVICES                             |                         |               |                            |   |          |                           |                 |                               |            |                                  |         |
|  | 1000-1            | Executive and Legislative                           |                         |               |                            |   |          |                           |                 |                               |            |                                  |         |
| Honoranium of Punorg Berengay  |                   | Services  |                         |               |                            |   |          |                           |                 |                               |            |                                  | 200     |
| Honorarium of 158 Nambers Bearngay   | 1000-1-1          | Honorarium of Punong Barangay                       | Barangay                | Jan           |                            | Honorarium of Punong Barangay paid                                  | ଦ୍ମ      | 62,220.00                 |                 |                               | 62,220.00  |                                  |         |
| Honorarium of SRC/Ceinperson   Barangay   Jan   Dec   Honorarium of SRC/Ceinperson paid   GF   37,556.00   3     Honorarium of Barangay   Barangay   Jan   Dec   Honorarium of Bray Secretary paid   GF   37,556.00   3     Honorarium of Barangay   Lan   Dec   Honorarium of Bray Secretary paid   GF   37,556.00   3     Honorarium of Brarangay   Lan   Dec   Honorarium of Bray Secretary paid   GF   37,556.00   5     Honorarium of Brarangay   Lan   Dec   Honorarium of Bray Treasurer paid   GF   37,556.00   5     Honorarium of Unity worker   Bearangay   Lan   Dec   Honorarium of Bray Treasurer paid   GF   36,456.00   5     Hild-Year Broune   Bearangay   Lan   Dec   Honorarium of Bray Treasurer paid   GF   36,456.00   5     Hild-Year Broune   Bearangay   Lan   Dec   Honorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Unity worker   Bearangay   Lan   Dec   Honorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Unity worker   Bearangay   Lan   Dec   Honorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Unity worker   Bearangay   Lan   Dec   Honorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Unity worker   Bearangay   Lan   Dec   Hanorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Unity worker   Bearangay   Lan   Dec   Hanorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Indica   Bearangay   Lan   Dec   Hanorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Unity worker   Bearangay   Lan   Dec   Hanorarium of Lingy Office Interests   GF   36,456.00   3     Honorarium of Indica   Bearangay   Lan   Dec   Hanorarium of Lingy Office Interests   GF   5,000.00   4     Hanorarium of Unity worker   Bearangay   Lan   Dec   Hanorarium of Lingy Office Interests   GF   5,000.00   4     Hanorarium of Lingy Effect   GF   5,000.00   4     Hanorarium of Lingy Effect   GF   5,000.00   4     Hanorarium of Lingy Effect   GF   5,000.00   5     Hanorarium of Lingy Effect   GF   5,000.0   | 1000-1-2          | Honorarium of 7 SB Mambers                          | Barangay                | Jan           |                            | Honorarium of 7 SB Members paid                                     | 유        | 262,752.00                |                 |                               | 262,752.00 |                                  |         |
| Secretary Berengry Benngry Lan Dec Honorarium of Brigy, Secretary peld GF 37,536.00 3  Secretary Peld Secretary Peld Cash GR Berengry Lan Dec Honorarium of Brigy, Tressurar pedd GF 37,536.00 1 1  Finite-self Committuition Berengry Lan Dec Honorarium of Brigy, Tressurar pedd GF 55,000.00 1 1  Finite-self Britis Berengry Lan Dec Honorarium of Brigy, Tressurar pedd GF 38,150.00 1 1  Finite-self Britis Berengry Lan Dec Honorarium of Utility works Berengry Lan Dec Honorar | 1000-1-3          | Honorarium of SK-Chairperson                        | Barangay                | Jan           |                            | Honorarium of SK-Chairperson paid                                   | 유        | 37,536.00                 |                 |                               | 37,536.00  |                                  |         |
| Secretary Secretary Secretary Secretary Secretary Paid Secretary Paid Secretary Paid Secretary Paid Secretary Paid Secretary Paid Treasurer and Secretary Paid Secretary Pa | 1000-1-4          | Honorarium of Barangay                              |                         |               |                            |   | i        |                           |                 |                               | 37,536.00  |                                  |         |
| Honoranium of Barangay   |                   | Secretary   | Barangay                | Jan           |                            | Honorarium of Brgy. Secretary paid                                  | GF.      | 37,536.00                 |                 |                               | 27 500 00  |                                  | 5       |
| Intended    | 1000-1-5          | Honorarium of Barangay                              | Donas                   | 3             | 3                          | Hopprarium of Bray Treasurer paid                                   | 유<br>    | 37 536 00                 |                 |                               | 37,335,00  |                                  |         |
| Prilihealth Contribution Princet Prilihealth Contribution Princet Politics | 1000-1-8          | Cash Giff   | Barangay                | Nov           |                            | 11 bray. Official Cash Gift paid                                    | 유        | 55,000.00                 |                 |                               | 55,000.00  |                                  |         |
| Wear End Bonus         Berangay         Nov         No.         11 brgy. Official year         GE         39,485.00         3           01         Hondrain of Utility worker         Berangay         May         May <td>1000-1-7</td> <td>Philhealth Contribution</td> <td>Barangay</td> <td>Jan</td> <td></td> <td>11 brgy.official philhealth paid</td> <td>유</td> <td>18,150.00</td> <td></td> <td></td> <td>18,150.00</td> <td></td> <td></td>  | 1000-1-7          | Philhealth Contribution                             | Barangay                | Jan           |                            | 11 brgy.official philhealth paid                                    | 유        | 18,150.00                 |                 |                               | 18,150.00  |                                  |         |
| Mich Year Bonus   Barangay   May   May   Michyear bonus of 11 Bigy, Off Provided   GF   6,216.00   3   | 1000-1-8          | Year End Bonus                                      | Barangay                | Nov           |                            | 11 brgy. Official Year End Bonus paid                               | 유        | 36,465.00                 |                 |                               | 36,465.00  |                                  |         |
| Honoratium of Utility worker   Barangay   Jan   Dec   1 utility worker paid   GF   6,216.00   3     Administrative Services   Barangay   Jan   Dec   200 traveling expenses paid   GF   6,216.00   3     Traveling Expenses   Barangay   Jan   Dec   4 training Services   GF   6,000.00   6     Traveling Expenses   Barangay   Jan   Dec   4 training Services   GF   6,000.00   6     Traveling Expenses   Barangay   Jan   Dec   4 training Services   GF   6,000.00   6     Traveling Expenses   Barangay   Jan   Dec   4 training Services   GF   6,000.00   6     Traveling Expenses   Barangay   Jan   Dec   4 training Services   GF   6,000.00   6     Traveling Expenses   Barangay   Jan   Dec   4 training Services   GF   5,000.00   5     Expenses   Barangay   Jan   Dec   Electricity paid monthly   GF   5,000.00   5     Electricity Expenses   Barangay   Jan   Dec   Electricity paid monthly   GF   5,000.00   5     Repair & Maintenance of office   Barangay   Jan   Dec   All necessary office equipment   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary IT equipment repaired and   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary IT equipment repaired and   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary IT equipment repaired and   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary streetlights maintained   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary expenses procured   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary expenses procured   GF   5,000.00   5     Repair & Maintenance of motor   Barangay   Jan   Dec   All necessary expenses procured   GF   5,000.00   5     Repair & Maintenance of Office   Barangay   Jan   Dec   All necessary expenses procured   GF   5,000.00   5     Repair & Maintenance of Office   Barangay   Jan   Dec   Jan   Jan   Jan   Jan   Jan   Jan   Jan   Jan   Jan   | 1000-1-9          | Mid-Year Bonus                                      | Barangay                | May           |                            | Mid-year bonus of 11 Brgy. Off. Provided                            | କ        | 36,465.00                 |                 |                               | 36,465.00  |                                  |         |
| Administrative Services         Barengey         Jan         Dec         200 traveling expenses paid         GF         30,000.00         3           Traveling Expenses         Barengey         Jan         Dec         4 training Seminar attended         GF         60,000.00         6           Office Supplies Expenses         Barengey         Jan         Dec         All neossary office supplies procured         GF         40,000.00         4           Expenses         Barengey         Jan         Dec         Half neossary office supplies procured         GF         40,000.00         1           Expenses         Barengey         Jan         Dec         Half neossary office supplies procured         GF         10,000.00         1           Expenses         Barengey         Jan         Dec         Helericity paid monthly         GF         5,000.00         5           Enchricity Expenses         Barengey         Jan         Dec         Helericity paid monthly         GF         5,000.00         5           Expenses         Barengey         Jan         Dec         Helericity paid monthly         GF         5,000.00         5           Expense & Maintenance of office         Barengey         Jan         Dec         Maintenance paid monthly         GF<   | 1000-1-10         | Honorarium of Utility worker                        | Barangay                | Jan           |                            | 1 utility worker paid   | q        | 6,216.00                  |                 |                               | 0,210,00   |                                  |         |
| Traveling Expenses Barangay Jan Dec 201 traveling procurses paid GF 60,000.00 6 Training Expenses Barangay Jan Dec 4 training separates paid GF 60,000.00 6 Office Supplies Expenses Barangay Jan Dec 4 training separates procured GF 60,000.00 6 Training Expenses Barangay Jan Dec 4 training separates GF 60,000.00 6 Training Expenses Barangay Jan Dec 4 training separates GF 60,000.00 6 Training Expenses Barangay Jan Dec 4 training separates GF 60,000.00 1 Training Expenses Barangay Jan Dec 6 training separates GF 70,000.00 1 Training Expenses Barangay Jan Dec 712 liters of gasoline, 30 liters of oliffucing GF 70,000.00 1 Training Expenses Barangay Jan Dec 712 liters of gasoline, 30 liters of oliffucing GF 70,000.00 1 Training Expenses Barangay Jan Dec 712 liters of gasoline, 30 liters of oliffucing GF 70,000.00 1 Training Expenses Barangay Jan Dec 712 liters of gasoline, 30 liters of oliffucing GF 70,000.00 1 Training Expenses Barangay Jan Dec 712 liters of gasoline, 30 liters of oliffucing GF 70,000.00 1 Training Expenses Separates S | 1000-2            | Administrative Services                             |                         |               |                            |   |          |                           |                 |                               | 20000      |                                  |         |
| Training Expenses Barangay Jan Dec 4 training Experience and Office Supplies Expenses Barangay Jan Dec 4 training Expenses Decision (GF 4,000.00)  Fuel Cascoline, Oil, Lubricantis Barangay Jan Dec Qualiferty  Expenses Barangay Jan Dec 112 liters of gascoline, 30 liters of oil/fubricants  Electricity Expenses Barangay Jan Dec 112 liters of gascoline, 30 liters of oil/fubricants  Electricity Expenses Barangay Jan Dec Electricity paid monthly GF 5,000.00  Contribution to organization  Repair & Maintenance of office Barangay Jan Dec Electricity paid monthly GF 5,000.00  Repair & Maintenance of office Barangay Jan Dec All necessary office equipment repaired and equipment and software  equipment and software  Repair & Maintenance of IT Barangay Jan Dec All necessary IT equipment repaired and Vehicle  1 Repair & Maintenance of IT Barangay Jan Dec All necessary IT equipment repaired and Vehicle  1 Repair & Maintenance of IT Barangay Jan Dec All necessary IT equipment repaired and Vehicle  2 Discretionary Expenses Barangay Jan Dec All necessary streetlights maintained  3 Fidelity Bond Premium  5 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights maintained  6 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights maintained  6 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights maintained  6 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights maintained  6 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights maintained  6 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights maintained  6 Officer Supplies & Maintenance and Other Barangay Jan Dec All necessary streetlights of barangay GF 1,000.00  1 (Syncronica Assemby, Notarial Fees)  6 Officer Supplies & Maintenance All Other Barangay Jan   | 1000-2-1          | Traveling Expenses                                  | Barangay                | Jan           | L                          | 200 traveling expenses paid   | द        |                           | 30,000.00       |                               | 50,000.00  |                                  |         |
| Office Supplies Expenses  Fuel, Gascoline, Oil, Lubricants  Barrangay  Jan  Dec  Quarterly  Lepenses  Expenses  Expenses  Barrangay  Jan  Dec  Holdrichy polymerse  Expenses  Barrangay  Jan  Dec  Expenses  Expenses  Barrangay  Jan  Dec  Expenses  Barrangay  Jan  Dec  Holdrichy pald monthly  GF  5,000.00  5  Expenses  Barrangay  Jan  Dec  Annual dues paid monthly  GF  5,000.00  Annual dues paid  GF  5,000.00  Annual dues paid  Repair & Maintenance of office  Barrangay  Jan  Dec  All necessary office equipment repaired and  Repair & Maintenance of motor  Barrangay  Jan  Dec  All necessary streetlights maintained  GF  Jono.00  11,180.00  Annual dues paid  GF  3,000.00  Annual dues paid  Repair & Maintenance of motor  Barrangay  Jan  Dec  Multi cab maintained  GF  Jono.00  11,180.00  12,000.00  Annual dues paid  GF  3,000.00  Annual dues paid  Repair & Maintenance of motor  Barrangay  Jan  Dec  Multi cab maintained  GF  Jono.00  Annual dues paid  Repair & Maintenance of motor  Barangay  Jan  Dec  Multi cab maintained  GF  Jono.00  Toperating Expenses  Barangay  Jan  Dec  Maintenance of motor  GF  Jono.00  Jon | 1000-2-2          | Training Expenses                                   | Barangay                | Jan           |                            | 4 training/sertimal attended  | 2 4      |                           | 40,000.00       |                               | 40,000.00  |                                  |         |
| Fuel, Gasoline, Oil, Lubricants Barangay Jan Dec Expenses (Francist Expenses)  Expenses Barangay Jan Dec Electricity paid monthly  Expenses Barangay Jan Dec Electricity paid monthly  Expenses Barangay Jan Dec Electricity paid monthly  Membership Dues and Contribution to organization  Repair & Maintenance of office Barangay Aug Sept Barangay Hall microssary office acquipment frequired equipment and software  Repair & Maintenance of office Barangay Jan Dec Multi cab maintained  Repair & Maintenance of office Barangay Jan Dec Multi cab maintained  Repair & Maintenance of office Barangay Jan Dec Multi cab maintained  Repair & Maintenance of Office Barangay Jan Dec Multi cab maintained  Repair & Maintenance of motor Barangay Jan Dec Multi cab maintained  GF 5,000.00  11  Repair & Maintenance of Motor Barangay Jan Dec Multi cab maintained  GF 10,000.00  12  Discretionary Expenses  Discretionary Expenses  Barangay Jan Dec Multi cab maintained  GF 5,000.00  13  GF 6,000.00  14  GF 7,000.00  15  GF 7,650.00  16  GF 7,650.00  17  GF 7,650.00  17  GF 7,650.00  18  GF 7,650.00  19  GF 7,650.00  19  GF 7,650.00  19  GF 7,650.00  10  GF 7,650.00  11  GF 7,65 | 1000-2-3          | Office Supplies Expenses                            | Dalaliyay               | ă             |                            | quarterly   | Ē        |                           |                 |                               |            |                                  |         |
| Expenses   | 1000-2-4          | Fuel, Gasoline, Oil, Lubricants                     | Barangay                | -             | ,                          | 20 III  | ଦ୍ମ      |                           | 10,000.00       |                               | 10,000.00  |                                  |         |
| Electricity Expenses  Barangay  July  July |                   | Expenses  | 7                       | Jan           |                            | Floaticity and monthly  | R        |                           | 50 000 00       |                               | 50 000 00  |                                  |         |
| Membership Dues and Contribution to organization Repair & Maintenance of office Barangay Aug Sept Barangay Hall and Health center repainted GF 11,180.00 11 Repair & Maintenance of office Barangay Aug Sept Barangay Hall and Health center repainted GF 3,000.00 21 Repair & Maintenance of IT Barangay Jan Dec All necessary office equipment repaired and GF 3,000.00 21 Repair & Maintenance of IT Barangay Jan Dec All necessary IT equipment repaired and GF 5,000.00 21 Repair & Maintenance of motor Barangay Jan Dec Multi cab maintained 21 Repair & Main Office Barangay Jan Dec Multi cab maintained 32 Repair & Main Office Barangay Jan Dec Multi cab maintained 34 Repair & Main Office Barangay Jan Dec Discretionary expenses paid 3,000.00 31 Repair & Main Office Barangay Jan Dec Discretionary expenses paid 3,000.00 31 Repair & Main Office Barangay Jan Dec Medical benefits of barangay officials provide 34 Medical Benefits Expenses Barangay Jan Dec Medical benefits of barangay officials provide 36 Other Maintenance and Other Barangay Jan Dec (Syncronize Assemby Notarial Fees) 3,000.00 31 Sept All necessary officials provide 36 Other Supplies & Materials Barangay Jan Sept All necessary other supplies expenses procure 37 Sept All necessary officials provide 36 Sept 3,000.00 3 Sept All necessary officials provide 36 Sept 3,000.00 3,000.00 3 Sept 3,000.00 3 Sept 3,000.00 3,000.00 3 Sept 3,000.00 3,000.00 3 Sept 3,000.00  | 1000-2-5          | Electricity Expenses                                | Barangay                | Jan           |                            | Electricity paid monthly  | 2 4      |                           | 50,000.00       |                               | 50,000.00  |                                  |         |
| Repair & Maintenance of office Barangay Aug Sept building building building Administration of office Barangay Aug Sept barangay Hall and Health center repaired building building building building building Administration of office Barangay Jan Dec All necessary office equipment repaired and SF 3,000.00 maintained aquipment and software equipment and software aquipment and software papire & maintained papi | 1000-2-6          | Membership Dues and<br>Contribution to organization | Barangay                | yıııy         | July                       | Annual dues paid  | ٩        |                           | 0,000.00        |                               | 0,000.00   |                                  |         |
| Repair & Maintenance of office equipment equipment Repair & Maintenance of office equipment Repair & Maintenance of IT Repair & Maintenance of motor Repair & Maintenance of motor Vehicle Repair & Main. Of Roads, Highways & Bridges Discretionary Expenses Pridelity Bond Premium Repair & Maintenance of motor Discretionary Expenses Discretionary Expenses Other Maintenance and Other Repair & Maintenance of motor Repair & Maintenance of Maintenance of Maintenance of Maintenance of Maintenance of Mai | 1000-2-8          | Repair & Maintenance of office                      | Barangay                | Aug           |                            | Barangay Hall and Health center repainted and gutter repaired       | ଦ        |                           | 11,180.00       |                               | 11,180.00  |                                  |         |
| Repair & Maintenance of IT Barangay Jan Dec All necessary IT equipment repaired and equipment and software repair & Maintenance of motor vehicle Repair & Main. Of Roads, Highways & Bridges Discretionary Expenses Barangay Jan Dec Discretionary expenses paid Fidelity Bond Premium Barangay Jan Dec Medical Benefits Expenses Barangay Jan Dec Medical benefits of barangay officials provide GF 10,000.00 10,000.00 11,000. | 1000-2-8          | Repair & Maintenance of office                      | Barangay                | Jan           | Dec                        | All necessary office equipment repaired and maintained              | 유        |                           | 3,000.00        |                               | 3,000.00   |                                  |         |
| equipment and software Barangay Jan Dec Multi cab maintained GF 10,000.00 1  Repair & maintenance of motor Repair & maintenance of motor Repair & maintenance of motor Repair & Main. Of Roads, Barangay Jan Dec All necessary streetlights maintained GF 5,000.00 1  Highways & Bridges Barangay Jan Dec Discretionary expenses paid GF 679.00 1  Fidelity Bond Premium Barangay Jan Dec Medical benefits of barangay officials provide GF 7,650.00 1  Other Maintenance and Other Barangay Jan Dec All necessary expenses procured GF 11,218.00 1  Operating Expenses Barangay Jan Dec All necessary other supplies expense procured GF 15,000.00 1  Expenses Barangay Jan Sept All necessary other supplies expense procured GF 15,000.00 1  All necessary other supplies expense procured GF 15,000.00 1  All necessary other supplies expense procured GF 15,000.00 1  All necessary other supplies expense procured GF 15,000.00 1   | 1000-2-9          | haintenance of                                      | Barangay                | Jan           | Dec                        | All necessary IT equipment repaired and                             | 유        |                           | 5,000.00        |                               | 5,000.00   |                                  |         |
| Vehiole       Vehiole       Vehiole       Sepair & Main. Of Roads,       Barangay       Jan       Dec       All necessary streetlights maintained       GF       5,000.00         Repair & Main. Of Roads, Highways & Bridges       Barangay       Jan       Dec       Discretionary expenses paid       GF       679.00         Discretionary Expenses       Barangay       Jan       Dec       Discretionary expenses paid       GF       7,650.00         Fidelity Bond Premium       Barangay       Jan       Dec       Medical benefits of barangay officials provide       GF       7,650.00       1         Medical Benefits Expenses       Barangay       Jan       Dec       All necessary expenses procured       GF       10,000.00       1         Other Maintenance and Other       Barangay       Jan       Dec       All necessary expenses procured       GF       1,218.00       1         Other Supplies & Materials       Barangay       Jan       Sept       All necessary other supplies expense procure       GF       15,000.00       1   | 1000-2-10         | Repair & maintenance of motor                       | Barangay                | Jan           | Dec                        | Multi cab maintained  | GF       |                           | 10,000.00       |                               | 10,000.00  |                                  |         |
| Highways & Bridges  Highways & Bridges  Berangay  Jan  Dec  Discretionary Expenses paid  Fidelity Bond Premium  Barangay  Jan  Dec  Medical Benefits Expenses  Barangay  Jan  Dec  Medical Benefits Expenses  Other Maintenance and Other  Operating Expenses  Other Supplies & Materials  Barangay  Jan  Sept  All necessary other supplies expense procure  (Synoronize Assemby, Notarial Fees)  Other Supplies & Materials  Barangay  Jan  Sept  All necessary other supplies expense procure  GF  15,000.00  1   |                   | Venicle   | Darrana                 | 93            | Des                        | All pagessary streetlights maintained                               | 유        |                           | 5.000.00        |                               | 5,000.00   |                                  |         |
| Discretionary Expenses Barangay Jan Dec Discretionary expenses paid GF 7,650.00  Fidelity Bond Premium Barangay Jan Jan Fidelity bond paid GF 7,650.00  Medical Benefits Expenses Barangay Jan Dec Medical benefits of barangay officials provide GF 10,000.00  Other Maintenance and Other Barangay Jan Dec All necessary expenses procured Operating Expenses  Other Supplies & Materials Barangay Jan Sept All necessary other supplies expense procure GF 15,000.00  1  All necessary other supplies expense procure GF 15,000.00  1  Texpenses  | 1000-2-11         | Repair & Main. Of Roads,<br>Highways & Bridges      | Barangay                | Jan           | Dec                        | All necessary streetiignis maintained                               | G        |                           | 0,000.00        |                               | 0,000.00   |                                  |         |
| Fidelity Bond Premium  Barangay  Jan  Jan  Fidelity bond paid  Medical Benefits Expenses  Barangay  Jan  Dec  Medical benefits of barangay officials provide  Other Maintenance and Other  Operating Expenses  Other Supplies & Materials  Barangay  Jan  Sept  All necessary other supplies expense procure  All necessary other supplies expense procure  Officials provide  GF  10,000.00  11,218.00  1  15,000.00  1  15,000.00  1   | 1000-2-12         | Discretionary Expenses                              | Barangay                | Jan           | Dec                        | Discretionary expenses paid   | GF.      |                           | 679.00          |                               | 679.00     |                                  |         |
| Medical Benefits Expenses  Barangay  Jan  Dec  Medical benefits of barangay officials provide  Offier Maintenance and Other  Operating Expenses  Other Supplies & Materials  Barangay  Jan  Dec  (Syncronize Assemby, Notarial Fees)  Other Supplies & Materials  Barangay  Jan  Sept  All necessary other supplies expense procure  (Syncronize Assemby, Notarial Fees)  Other Supplies & Materials  Barangay  Jan  Sept  All necessary other supplies expense procure  GF  15,000.00   | 1000-2-13         | Fidelity Bond Premium                               | Barangay                | Jan           | Jan                        | Fidelity bond paid  | 유        |                           | 7,650.00        |                               | 7,650.00   |                                  |         |
| Other Maintenance and Other Barangay Jan Dec All necessary expenses procured GF 11,218.00 Operating Expenses Other Supplies & Materials Barangay Jan Sept All necessary other supplies expense procure GF 15,000.00 Fxoenses   | 1000-2-14         | Medical Benefits Expenses                           | Barangay                | Jan           | Dec                        | Medical benefits of barangay officials provide                      | 유        |                           | 10,000.00       |                               | 10,000.00  |                                  |         |
| Other Supplies & Materials Barangay Jan Sept All necessary other supplies expense product GF 15,000.00  Expenses   | 1000-2-15         | Other Maintenance and Other                         | Barangay                | Jan           | Dec                        | All necessary expenses procured (Syncronize Assemby, Notarial Fees) | <u>କ</u> |                           | 11,218.00       |                               | 11,218.00  |                                  |         |
|  | 1000-2-16         | Other Supplies & Materials Expenses                 | Barangay                | Jan           | Sept                       | All necessary other supplies expense procure                        | GF<br>GF |                           | 15,000.00       |                               | 15,000.00  |                                  |         |

|  | Implementin             | Schedule of<br>Implementation | ule of<br>entation  |   |        |                           | Am<br>(in thousa | Amount<br>(in thousand pesos) |            | Amount of Climate<br>Change PPAs |       | 1                 |
|--|-------------------------|-------------------------------|---------------------|---|--------|---------------------------|------------------|-------------------------------|------------|----------------------------------|-------|-------------------|
| Reference Description                                      | g Office/<br>Department | Start<br>Date                 | Completio<br>n Date | Expected Outputs                            | Source | Personal<br>Services (PS) | MOOE             | Capital Outlay<br>(CO)        | Total      | Climate<br>Change                | ng at | Typolog<br>y Code |
| 1000-2-17 Founding Anniversary                             | Barangay                | May                           | May                 | All necessary expenses paid                 | 유      |                           | 34,066.00        |                               | 34,066.00  |                                  | 9     |                   |
| 1000-2-18 Purchase of grass cutter                         | Barangay                | March                         |                     | 1 grass cutter procured                     | 유      |                           |                  | 15,000.00                     | 15,000.00  |                                  |       | - 1               |
|  | SUB                     | SUB-TOTAL                     |                     |   | GF     | 589,876.00                | 307,793.00       | 15,000.00                     | 912,669.00 |                                  |       |                   |
| 3000 SOCIAL SERVICES SECTOR                                |                         |                               |                     |   |        |                           |                  |                               |            |                                  |       | 1                 |
| 3000-1 Social Welfare Services                             |                         |                               |                     |   |        |                           |                  |                               |            |                                  |       |                   |
| -  | Barangay                | Jan                           | Dec                 | Honorarium of 1 Day Care Worker             | 유      | 18,744.00                 |                  |                               | 18,744.00  |                                  |       |                   |
| 3000-1-2 Installation of wooden cabinet for                | Barangay                | May                           |                     | 1 cabinet installed for Day Care Center     | GF/GAD |                           |                  | 18,598.00                     | 18,598.00  |                                  |       |                   |
| day care center  | Barangay                | A                             |                     | a cinale had purphased for programs ( ) and | 0000   |                           |                  |                               |            |                                  |       |                   |
|  | 0                       | Ġ                             | ŭ                   | during prenatal checkup                     | į      |                           |                  | 10,000.00                     | 10,000.00  |                                  |       |                   |
| 3000-1-4 Provision of monoblock chair for                  | Barangay                | May                           | May :               | 38 pcs. of monoblock chairs purchased for   | GF/GAD |                           |                  | 20,178.00                     | 20,178.00  |                                  |       | - 1               |
| Senior Citizens Hall                                       |                         |                               |                     | Senior Citizen Hall                         |        |                           |                  |                               | •          |                                  |       |                   |
|  |                         |                               |                     |   |        |                           |                  |                               |            |                                  |       | - 1               |
| 3000-2 1 % LCPC Supplemental Feeding                       | Barangay                | July                          | Aug :               | 21 malnourish children 3-5 years old        | 유      |                           | 16,886.00        |                               | 16,886.00  |                                  |       | - 1               |
| 3000-2-1 Honorarium of Barangay Health Worker              | Barangay                | Jan                           |                     | Honorarium of 7 Barangay Health Worker      | GF     | 35,700.00                 |                  |                               | 35,700.00  |                                  |       | - 1               |
| 3000-2-2 Drug and Medicine expenses                        | Barangay                | Jan                           | March               | All necessary medicines purchased           | GF/GAD |                           | 32,055.00        |                               | 32.055.00  |                                  |       |                   |
| 3000-3 Peace and Order Services                            |                         |                               |                     |   |        |                           |                  |                               |            |                                  |       | - 1               |
| 3000-3 Training Expenses (BADAC)                           | Barangay                | Jan                           | Dec -               | Training/ Seminar attended                  | 유      |                           | 10,000.00        |                               | 10,000.00  |                                  |       |                   |
| Honorarium of Barangay Tanod                               | Barangay                | Jan                           | Dec                 | Honorarium of 12 Brgy. Tanod paid           | 유      | 61,200.00                 |                  |                               | 61,200.00  |                                  |       | - 1               |
| 3000-3-2 Other Supplies & Material Expenses                | Barangay                | March                         | March               | Handcops, flashlights and nightsticks       |        |                           | л<br>000 00      |                               | A 000 00   |                                  |       |                   |
| 3000-3-3 Honorarium of Lupon                               | Barangay                | Jan                           | Des:                | Honorarium of 8 Lunon Taganamayana naid     |        |                           | 0,000.00         |                               | 0,000.00   |                                  |       | 1                 |
|  | raidiga)                | ğ                             |                     | nonoranam or o Eupon Tagapama) aba bara     | ନୁ     | 13,728.00                 |                  |                               | 13,728.00  |                                  |       |                   |
| 3000-3-4 Honorarium of BHRAO                               | Barangay                | Jan                           | Dec                 | Honorarium of BHRAO paid                    | 유      | 9,648.00                  |                  |                               | 9.648.00   |                                  |       | - 1               |
| 3000-4 Youth and Sports Development                        |                         |                               |                     |   |        |                           |                  |                               |            |                                  |       | - 1               |
| 3000-4-1 Training/Seminar Expenses                         | SK                      | Jan                           | Dec 2               | 2 training/Seminar attended                 | SK     |                           | 25,000.00        |                               | 25,000.00  |                                  |       |                   |
| 1000-2-7 Annual Dues                                       | SK                      | June                          | June /              | Annual dues paid                            | SK     |                           | 3,555.00         |                               | 3,555.00   |                                  |       | - 1               |
| 3000-4-2 Employability and Skills Training (Tesda Training | Ş                       | August                        | Nov                 | 20 out-of-school youth trained              | S.     |                           | 10 000 00        |                               | 10 000 00  |                                  |       | 1                 |
| 3000-4-3 Sports Activities                                 | Ş                       | April                         | May S               | Sports activities conducted                 | SK     |                           | 50,000.00        |                               | 50,000.00  |                                  |       | - 1               |
| 3000-4-4 Purchase computer 1 set                           | Ş                       | April                         | May                 | 1 set of computer purchased                 | SK     |                           |                  | 40,000.00                     | 40,000.00  |                                  |       | - 1               |
| 3000-4-5 Sports equipment                                  | Ş                       | April                         | April /             | All necessary sport equipment purchased     | ş      |                           |                  | 15,000.00                     | 15,000.00  |                                  |       | - 1               |
| 3000-4-6 Repair & Maintenance of                           | SK                      | March                         |                     | 10 bulbs replaced, court repainted and      |        |                           |                  |                               |            |                                  |       |                   |
| Pag Asa)   |                         |                               |                     | perimeter tence maintained                  | Š.     |                           | 13 536 00        |                               | 100000     |                                  |       |                   |
| 3000-4-7 Other Supplies & Material                         | QX.                     | 2                             |                     | All pageseary other simplies expense        | QN.    |                           | 13,320.00        |                               | 13,326,00  |                                  |       | 1                 |
| Expenses   | Ş                       | di                            | 000                 | procured                                    | s<br>S |                           | 5.582.00         |                               | 5 582 00   | ×- ×6                            |       |                   |
| 3000-4-8 Clean and Green Program                           | Ş                       | April                         | May                 | Vegetation control conducted                | Ş      |                           | 10,000.00        |                               | 10,000,00  |                                  |       | - 1               |
| Anti-Drug Abuse Campaign                                   | Ş                       | April                         |                     | Anti-Drug Abuse Campaign symposium          | SK     |                           | 5,000.00         |                               |            |                                  |       | - 1               |
|  |                         |                               |                     | poduotod                                    |        |                           |                  |                               | 5,000.00   |                                  |       |                   |
|  |                         | -                             |                     | COLINACION                                  |        |                           |                  |                               |            |                                  |       | ١                 |
|  |                         |                               |                     | Nildow                                      |        |                           |                  |                               |            |                                  |       |                   |

MARIANNE AUG O 6 2019

| thackrivity in malementation    Start   Completion   Comp |           |            |                       | 1,776,625.00 | 488,683.00             | 559,046.00       | 728,896.00                | TOTAL      |  |                     |                |             |                                    |            |
|--|-----------|------------|-----------------------|--------------|------------------------|------------------|---------------------------|------------|--|---------------------|----------------|-------------|------------------------------------|------------|
|  |           |            |                       | 16,886.00    |                        | 16,886.00        | •                         | 1% LCPC    |  |                     |                |             |                                    |            |
|  |           |            |                       | 88,831.00    | 56,776.00              | 32,055.00        | 1                         | GAD        |  |                     |                |             |                                    |            |
| Implementation   Impl   |           |            |                       | 88,831.00    | 24,182.00              | 64,649.00        | •                         | BDRRMF     |  |                     |                |             |                                    |            |
| Particularity   Implementation   Imple   |           | 30,01 2.00 | 00,000,00             |              |                        |                  |                           | Municipal  |  |                     | NO TOTAL       | GK4         |                                    |            |
| Caption   Capt   |           | 33 673 00  | 50 200 00             | (200,000.00) | (200,000.00)           |                  |                           | 20% DF     |  |                     | 1074           | }           |                                    |            |
| Change   C   |           |            |                       |              |                        |                  |                           | Barangay   |  |                     |                |             |                                    |            |
| Implementation   Impl   |           |            |                       | 337,725.00   | 337,725.00             |                  |                           | 20% DF     |  |                     |                |             |                                    |            |
| thackrivity of Paramagny productions between the Change Phase productions on the Manual Post of Change Phase productions on the Manual Post of Change Phase productions on the Manual Post of Change Phase productions on the Manual Phase productions on the Manual Phase productions of Change Phase Pha |           |            |                       | 177,663.00   | 55,000.00              | 122,663.00       |                           | SK         |  |                     |                |             |                                    |            |
| Change   C   |           |            |                       | 1,066,689.00 | 15,000.00              | 322,793.00       | 728,896.00                | GF         |  |                     |                |             |                                    |            |
| Implementation   Implementation   Schedule of Implementation   Schedule    |           |            |                       | 88,831.00    | 24,182.00              | 64,649.00        |                           | BDRRMF     |  |                     | B-TOTAL        | IUS         |                                    |            |
| Schedule of Implementation Implementation Implementation Indication Indicatio |           |            |                       |              |                        |                  |                           |            | distributed to victim of calamities        |                     |                |             |                                    |            |
| Implementin Impl   |           |            |                       | 12,555.00    |                        | 12,555.00        |                           | BDRRMF     | All necessary canned goods, noodles, rice, | December .          | May            | Barangay    | Provision of foods and medicine    | 9000-1-2-2 |
| Ethactivity ion         Implementin ion         Implementin ion         Implementin ion         Implementition         Expected Outputs         Funding Ports of Total ion in Date         Expected Outputs         Funding Ports of Total ion in Date         Implementin in Holland ion in Date         Implementin in Holland ion in Date         Expected Outputs         Funding Ports of Change Ports of Change Ports of Change Ports of Change Ports of Inate         Change Ports of Stard ion in Date         Change Ports of Change Ports of Change Ports of Change Ports of Stard ion in Date         Change Ports of Change Ports of Change Ports of Stard ion in Date         Change Ports of Change Ports of Stard ion in Date         Change Ports of Change Ports of Stard ion in Date         Change Ports of Change Ports of Stard ion in Date         Change Ports of Stard ion ion in Date         Change Ports of Stard ion ion in Date         Change Ports of Stard ion   |           |            |                       |              |                        |                  |                           |            | victim of calamities provided              |                     |                |             | materials to victims of calamities |            |
| ct/Activity         Implementation         Expected Outputs         Expected Outputs         Funding Outputs         Funding Personal (In thousand pesos)         Amount Amount Culmater (In thousand pesos)         Capital Outlay (In thousand pesos)         Total         Change PAs (Climate Culmater (In thousand pesos)         Climater Climater (In thousand pesos)         Collimater Climater (In thousand pesos)         Collimater Climater (In thousand pesos)         Collimater Climater (In thousand pesos)         Amoor Climater Climater (In thousand pesos)         Amoor Climater Climater (In thousand pesos)         Capital Outlay (In thousand pesos)         Total         Change PAs Climater Climater Climater Climater Climater (In thousand pesos)         Adaptation Mitigation           ees         Barangay         January         March April (Bim x 4m x 0.15m of roadway concreted March Pesos)         20% DF (200,000.00)         230,300.00         230,300.00         230,300.00         230,300.00         230,300.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000   |           |            |                       | 14,094.00    |                        | 14,094.00        |                           | BDRRMF     | All necessary construction materials to    | December            | May            | Barangay    | Provision of construction          | 9000-1-2-1 |
| Implementin   Implementation   Impleme   |           |            |                       |              |                        |                  |                           |            |  |                     |                |             | Post Disaster (30%)                | 9000-1-2   |
| Implementin   Implementin   Implementation   Expected Outputs   Expe   |           |            |                       |              |                        |                  |                           |            |  |                     |                |             | (Purchase of Two way radio         |            |
| Implementin      |           |            |                       | 24,182.00    | 24,182.00              |                  |                           | BDRRMF     | 3 units hand held radio purchased          | February            | February       | Barangay    | Communication Equipment            | 9000-1-1-3 |
| Schedule of Implementin   Im   |           |            |                       |              |                        |                  |                           |            | water and medicines purchase               |                     |                | ,           |                                    |            |
| Implementin   Implementin   Implementation   Implementa   |           |            | 12                    | 18,000.00    |                        | 18,000.00        |                           | BDRRMF     | All necessary canned goods, noodles, rice, |                     | June           | Barangay    | Purchase of foods and medicines    | 9000-1-1-2 |
| Implementin   Implementin   Implementation   Implementa   | A113-04   |            | 20,000.00             | 20,000.00    |                        | 20,000.00        |                           | BDRRMF     | 1 BDRRMC training/seminar attended         |                     | January        | Barangay    | BDRRMC(training & seminars)        | 9000-1-1-1 |
| Implementin   Implementin   Implementation   Schedule of goffficer of goffficer of goffficer   Department   Date   Start   Completio   Department   Date     |           |            |                       |              |                        |                  |                           |            |  |                     |                |             | Pre-Disaster (70%)                 | 9000-1-1   |
| Implementin   Implementation   Grand personal   MOOE   Grand personal   Grand personal   Grand personal   Grand personal   MOOE   Grand personal   Grand pers   |           |            |                       | 70,000.00    | 70,000.00              |                  |                           | Barangay   | o post of streets light installed          |                     | Maici          | barangay    | Mahabang Parang (LED BULB)         | 2-7-0008   |
| Schedule of g Officel escription Parangay   January   Ja |           |            |                       | 70,000,00    | 70 000 00              |                  |                           | Barangay   | compound of brgy hall                      |                     |                |             |                                    |            |
| Schedule of Juniare Climate Expected Outputs Personal of Farm to Market Department Date Personal of Farm to Market Department Depart | M324-02   |            | All .                 | 33,000.00    | 33,000.00              |                  |                           | 20% DF     | 6lm x 8m x 7m MRF constructed within the   |                     | January        | Barangay    | Materials Recovery Facilities      | 8000-2-1   |
| Schedule of goffice/ goffice                              | L         |            |                       |              |                        |                  |                           |            |  |                     |                |             | Environment                        | 8000-2     |
| Schedule of Schedule of Grange PPAs Grangery  Merket Barangay  Schedule of Implementation Grand Personal Personal Department Date  Start Completio Date  Date  June  June  Schedule of Change PPAs  Expected Outputs  Expected Outputs  Source Source Source Services (PS)  MOOE  Capital Outlay Congress (CO)  Services (PS)  MOOE  Capital Outlay Congress (CO)  Mitigation  Mitigation  Amount Change PPAs  Capital Outlay Change Change Change Adaptation Mitigation  Mitigation  Capital Outlay Congress (CO)  234,725.00  234,725.00  234,725.00  234,725.00  Capital Outlay Congress (CO)  Mitigation   | M004-00   |            | (200,000.00)          | (200,000.00) | (200,000.00)           |                  |                           | Municipal  |  |                     |                |             | (Sitio Mahabang Parang)            |            |
| Implementin g Office/ g Office/ laptarment     Start Department     Completio Date     Expected Outputs     Funding Source PPAs Source     Funding Personal Change PPAs Source     MOOE Change PPAs Source     Capital Outlay Change PPAs Climate Change PPAs Climate Change PPAs Source     Climate Change PPAs Climate Change PPAs Climate Change PPAs Source     Completio Personal Personal Personal Personal PPAS PRIVATE PRIVA   | 20 103    |            | 200 000 001           | (00 000 000) | 200 000 000            |                  |                           | Dal drigay |  |                     |                |             | road                               |            |
| Amount Amount Amount (in thousand pesos)  Goffice/ Goffice/ Department Date    Completio Date   Date | A634-03   |            | 230,390.00            | 234,725.00   | 234,725.00             | 0.000            |                           | Remander   | 120 lm x 4m x 0.15m of roadway concreted   |                     |                | Barangay    | Concreting of Farm to Market       | 8000-1-1   |
| Implementin Implementation Schedule of Start Department Date Date Department Date Schedule of Start Department Date Start Date Date Date Date Date Date Date Dat   |           |            |                       |              |                        |                  |                           |            |  |                     |                |             | Infrastructure Services            | 8000-1     |
| Implementin Implementation Expected Outputs Funding (in thousand pesos) Change PPAs Climate Climate  | y code    | -          |                       | Total        | Capital Outlay<br>(CO) | MOOE             | Personal<br>Services (PS) | Source     |  | Completio<br>n Date | Start<br>Date  | Department  |                                    | Code       |
| Implementin Implementation Final (in thousand pesos)  Amount Change PPAs  Change PPAs  | Polog     |            | Climate               |              |                        |                  |                           | runding    | Expected Outputs                           |                     |                | g Office/   |                                    | Reference  |
|  | Two local |            | Amount of<br>Change I |              | ount<br>and pesos)     | Am<br>(in thousa |                           |            |  | dule of nentation   | Sche<br>Impler | Implementin |                                    | Alp        |

Prepared by:

ROBELYN H. VITTO
Barangay Secretary

Notet by:

GILBERY L FAILDO

Chairman Comm. On Approp.

Approved by:

TEOFILO P. SAPUSAC

Punong Barangay

MARJANNE AUG 0 6 2019 10 its Am MUNICIPALITY OF PINAMALAYAN
BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019

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| Allp              |   | Impleme<br>nting          | Scheu         | Schedule of<br>Implementation |   | :      |  | Amount<br>(in thousand pesos) | ount<br>nd pesos)      |            | Amount of Climate Change PPAs (in thousand pesos) | mate Change<br>As<br>nd pesos)  |      |           | Ama<br>(in tho | Amount of PPAs<br>(in thousand pesos) |              |  |
|-------------------|---|---------------------------|---------------|-------------------------------|---|--------|--|-------------------------------|------------------------|------------|---|---------------------------------|------|-----------|----------------|---------------------------------------|--------------|--|
| Reference<br>Code | Description   | Office/<br>Departm<br>ent | Start<br>Date | Completio<br>n Date           | Expected Outputs  | Source | Personal<br>Services (PS)  | MOOE                          | Capital<br>Outlay (CO) | Total      | Climate<br>Change<br>Adaptation                   | Climate<br>Change<br>Mitigation | Code | BDRRM     | GAD            | SC & PWD                              | AIDS         | LCPC                                   |
| 1000              | GENERAL PUBLIC SERVICES                             |                           |               |                               |   |        |  |                               |                        |            |   |                                 |      |           |                |                                       | $\downarrow$ |  |
| 1000-1            | Executive and Legislative Services                  |                           |               |                               |   |        |  |                               |                        |            |   |                                 |      |           |                |                                       |              |  |
| 1000-1-1          | Honorarium of Punong Barangay                       | Barangay                  | Jan           | Dec                           | Honorarium of Punong Barangay paid                                  | 유      | 61,896.00  |                               |                        | 61,896.00  |   |                                 |      |           |                |                                       | 1            |  |
| 1000-1-2          | Honorarium of 7 SB Mambers                          | Barangay                  | Jan           | Dec                           | Honorarium of 7 SB Members paid                                     | 유      | 262,752.00   |                               |                        | 262,752.00 |   |                                 |      |           |                |                                       | 1            |  |
| 1000-1-3          | Honorarium of SK-Chairperson                        | Barangay                  | Jan           | Dec                           | Honorarium of SK-Chairperson paid                                   | 유      | 37,536.00  |                               |                        | 37,536.00  |   |                                 |      |           |                |                                       | _            |  |
| 1000-1-4          | Honorarium of Barangay Secretary                    | Barangay                  | Jan           | Dec                           | Honorarium of Brgy. Secretary paid                                  | GF     | 37,536.00  |                               |                        | 37,536.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-1-5          | Longradius of Dorongov Trooping                     | 7                         | Ī             |                               |   | }      | 27 500 00  |                               |                        | 37,536.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-1-6          | Cash Gift   | Baranday                  | ZQ.           | Nov 1                         | 11 bray Official Cash Giff paid                                     | 위      | 55 000 00  |                               |                        | 55 000 00  |   |                                 |      |           |                |                                       | 1            |  |
| 1000-1-7          | Philhealth  | Barangay                  | Jan           | Dec                           | 11 brgy official philhealth paid                                    | ନ୍ନ    | 18,150.00  |                               |                        | 18,150.00  |   |                                 |      |           |                |                                       | 1            |  |
| 1000-1-8          | Year End Bonus                                      | Barangay                  | Nov           | Nov                           | 11 brgy. Official Year End Bonus paid                               | 유      | 36,465.00  |                               |                        | 36,465.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-1-9          | Mid-Year Bonus                                      | Barangay                  | May           | May                           | Mid-year bonus of 11 Brgy. Off. Provided                            | 유      | 36,465.00  |                               |                        | 36,465.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-1-10         | Honorarium of Utility worker                        | Barangay                  | Jan           | Dec                           | 1 utility worker paid   | GF     | 6,216.00   |                               |                        | 6,216.00   |   |                                 |      |           |                |                                       | Ц            |  |
| 1000-2            | Administrative Services                             |                           |               |                               |   |        |  |                               |                        |            |   |                                 |      |           |                |                                       |              |  |
| 1000-2-1          | Traveling Expenses                                  | Barangay                  | Jan           | Dec                           | 50 traveling expenses paid  | 유      |  | 30,000.00                     |                        | 30,000.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-2-2          | Training Expenses                                   | Barangay                  | Jan           | Dec                           | 4 training/seminar attended   | 유      |  | 60,000.00                     |                        | 60,000.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-2-3          | Office Supplies Expenses                            | Barangay                  | Jan           | Dec                           | All necessary office supplies procured<br>quarterly                 | 유      | and the same of th | 40,000.00                     |                        | 40,000.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-2-4          |   | Barangay                  |               |                               | 112 liters of gasoline, 30 liters of                                | 유      |  | 10,000.00                     |                        | 10,000.00  |   |                                 |      |           |                |                                       | -            |  |
|                   | Gasoline, Oil, Lubricants Expenses                  |                           | Jan           | Dec                           | oil/lubricants acquired   |        |  |                               |                        |            |   |                                 |      |           |                |                                       |              | ************************************** |
| 1000-2-5          | Electricity Expenses                                | Barangay                  | Jan           | Dec                           | Electricity paid monthly  | 유      |  | 50,000.00                     |                        | 50,000.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-2-6          | Membership Dues and Contribution to<br>organization | Barangay                  | July          | July                          | Annual dues paid  | ଦ୍ମ    |  | 5,000.00                      |                        | 5,000.00   |   |                                 |      |           |                |                                       |              |  |
| 1000-2-8          | Repair & Maintenance of office building             | Barangay                  | Aug           | Sept                          | Barangay Hall and Health center repainted and gutter repaired       | 유      |  | 11,180.00                     |                        | 11,180.00  |   |                                 |      | 5         |                |                                       |              | 2000                                   |
| 1000-2-8          | Repair & Maintenance of office equipment            | Barangay                  | Jan           | Dec                           | All necessary office equipment repaired and maintained              | 유      |  | 3,000.00                      |                        | 3,000.00   |   |                                 |      |           |                | No. of London                         |              | 7.117.8                                |
| 1000-2-9          | Repair & Maintenance of IT equipment and software   | Barangay                  | Jan           | Dec                           | All necessary IT equipment repaired and maintained                  | GF     |  | 5,000.00                      |                        | 5,000.00   |   |                                 | P    | SESS      | Mo             | Moni lyn                              |              |  |
| 1000-2-10         | Repair & maintenance of motor<br>Vehicle            | Barangay                  | Jan           | Dec                           | Multi cab maintained  | GF     |  | 10,000.00                     |                        | 10,000.00  |   |                                 | -1 = |           | JU.            | Ludsh                                 | 5 07         |  |
| 1000-2-11         | Repair & Main. Of Roads, Highways<br>& Bridges      | Barangay                  | Jan           | Dec                           | All necessary streetlights maintained                               | 유      |  | 5,000.00                      |                        | 5,000.00   |   |                                 |      | A Company |                |                                       |              |  |
| 1000-2-12         | Discretionary Expenses                              | Barangay                  | Jan           | Dec                           | Discretionary expenses paid   | 유      |  | 679.00                        |                        | 679.00     |   |                                 |      |           |                |                                       |              |  |
| 1000-2-13         | Fidelity Bond Premium                               | Barangay                  | Jan           | Jan                           | Fidelity bond paid  | GF     |  | 7,650.00                      |                        | 7,650.00   |   |                                 |      |           |                |                                       |              |  |
| 1000-2-14         | Medical Benefits Expenses                           | Barangay                  | Jan           | Dec                           | Medical benefits of barangay officials provided                     | 유      | And the state of t | 10,000.00                     |                        | 10,000.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-2-15         | Other Maintenance and Other<br>Operating Expenses   | Barangay                  | Jan           | Dec                           | All necessary expenses procured (Syncronize Assemby, Notarial Fees) | 욖      |  | 11,218.00                     |                        | 11,218.00  |   |                                 |      |           |                |                                       |              |  |
| 1000-2-16         | Other Supplies Expenses                             | Barangay                  | Jan           | Sept                          | All necessary other supplies expense procure                        | GF     |  | 15,000.00                     |                        | 15,000.00  |   |                                 |      |           |                |                                       |              |  |

## AIP Summary Form

### MUNICIPALITY OF PINAMALAYAN BARANGAY MALAYA ANNUAL INVESTMENT PROGRAM 2019

| 10,000.00  |                                       |                             |           |      |   |                                 | 10,000.00  |                               | 10,000.00        |                           | SK     | Vegetation control conducted                                      | May                           | April           | SK                        | Clean and Green Program                                  | 3000-4-8          |
|--|---------------------------------------|-----------------------------|-----------|------|---|---------------------------------|------------|-------------------------------|------------------|---------------------------|--------|---|-------------------------------|-----------------|---------------------------|--|-------------------|
| ***************************************  |                                       |                             | 3PM       | 1.75 | 100   |                                 | 5,195.00   |                               | 5,195.00         |                           | SK     | All necessary other supplies expense procured                     | Dec                           | Jan             | SK                        | Other Supplies Expenses                                  | 3000-4-7          |
| 13,592.00  |                                       | <u>10</u>                   |           | JUN  | DATE  |                                 | 13,592.00  |                               | 13,592.00        |                           | SK     | 10 bulbs replaced, court repainted and perimeter fence maintained | March                         | March           | ş                         | Maintenance of basketball Court (Sitio Centro & Pag Asa) | 3000-4-6          |
| 15,000.00  |                                       |                             | 1 V       | N    | A Walter Salan                                    |                                 | 15,000.00  | 15,000.00                     |                  |                           | SK     | All necessary sport equipment purchased                           | April                         | April           | SK                        | Sports equipment   | 3000-4-5          |
| 35,000.00  |                                       |                             |           |      |   |                                 | 35,000.00  | 35,000.00                     |                  |                           | SK     | 1 set of computer purchased                                       | May                           | April           | SK                        | Purchase computer 1 set                                  | 3000-4-4          |
| 50,000.00  | 2.5                                   |                             | 1 1 1 1 1 |      |   |                                 | 50,000.00  |                               | 50,000.00        |                           | SK     | Sports activities conducted                                       | May                           | April           | SK                        | Sports Activities  | 3000-4-3          |
| 14,500,00  | ١                                     |                             | 2         |      |   |                                 | 10,000.00  |                               | 10,000.00        |                           | SX.    | 20 Out-01-801 IOO1 YOURI II BIII BU                               | NOV                           | Vangus          | O.                        | (Tesda Training  | 2-4-2             |
| 200000   |                                       |                             |           |      |   |                                 | 3,444.00   |                               | 3,444.00         |                           | SK     | Annual dues paid  | June                          | June            | SK                        | Annual Dues  | 1000-2-7          |
| The same of the sa |                                       |                             |           |      |   |                                 | 25,000.00  |                               | 25,000.00        |                           | Ş      | 2 training/Seminar attended                                       | Dec                           | Jan             | SK                        | Training/Seminar Expenses                                | 3000-4-1          |
|  |                                       |                             |           |      |   |                                 |            |                               |                  |                           |        |   |                               |                 |                           | Youth and Sports Development                             | 3000-4            |
|  |                                       |                             |           |      |   |                                 | 13,728.00  |                               |                  | 13,728.00                 | ଦ୍ମ    | Honorarium of 8 Lupon Tagapamayapa paid                           | Dec                           | Jan             | Barangay                  | Honorarium of Lupon Tagapamayapa                         | 3000-3-3          |
|  |                                       |                             |           |      |   |                                 | 5,000.00   |                               | 5,000.00         |                           |        | Handcops, flashlights and nightsticks procured                    | March                         | March           | Barangay                  | Other Supplies Expenses                                  | 3000-3-2          |
|  |                                       |                             |           |      |   |                                 | 61,200.00  |                               |                  | 61,200.00                 | 유      | Honorarium of 12 Brgy, Tanod paid                                 | Dec                           | Jan             | Barangay                  | Honorarium of Barangay Tanod                             | 3000-3-1          |
|  |                                       |                             |           |      |   |                                 | 10,000.00  |                               | 10,000.00        |                           | 유      | Training/ Seminar attended  | Dec                           | Jan             | Barangay                  | Training Expenses (BADAC)                                | 3000-3            |
|  |                                       |                             |           |      |   |                                 |            |                               |                  |                           |        |   |                               |                 |                           | Peace and Order Services                                 | 3000-3            |
|  |                                       | 10,118.00                   |           |      |   |                                 | 20,236.00  |                               | 20,236.00        |                           | 유      | All necessary medicines purchased                                 | March                         | Jan             | Barangay                  | Purchase of medicine                                     | 3000-2-2          |
| 35,700.00  |                                       | and the second district any |           |      |   |                                 | 35,700.00  |                               |                  | 35,700.00                 | GF     | Honorarium of 7 Barangay Health Worker                            | Dec                           | Jan             | Barangay                  | Honorarium of Barangay Health<br>Worker                  | 3000-2-1          |
| 16,703.00  |                                       |                             |           |      |   |                                 | 16,703.00  |                               | 16,703.00        |                           | 유      | 21 malnourish children 3-5 years old                              | Aug                           | July            | Barangay                  | 1 % LCPC Supplemental Feeding                            | 3000-2            |
|  |                                       |                             |           |      |   |                                 |            |                               |                  |                           |        |   |                               |                 |                           | Health and Nutrition Program                             | 3000-2            |
|  | 17,518.00                             | 13,138,30                   |           |      |   |                                 | 17,518.00  | 17,518.00                     |                  |                           | Ģ      | Senior Citizen Hall   | May                           | May             | Barangay                  | Provision of monoblock chair for<br>Senior Citizens Hall | 3000-1-4          |
|  | 7000                                  | +                           |           |      |   |                                 | 1777       | 177000                        |                  |                           |        | dullig preliata checkup   |                               |                 |                           | bed to pregnant  |                   |
|  |                                       | 11,250.00                   |           |      |   |                                 | 15,000.00  | 15,000.00                     |                  |                           | 유      | 1 single bed purchased for pregnant ( used                        | Aug                           | Aug             | Barangay                  | Provision of furnitures and Fixtures-                    | 3000-1-3          |
| of section   |                                       |                             |           |      |   |                                 | 10,000,00  |                               | 10,000.00        |                           | Ğ      | I comment in any control control                                  | imay                          | indj            | Dalailgay                 | care center  | 2000              |
| 18,744.00  |                                       | 10 108 50                   |           |      |   |                                 | 18,744.00  |                               | 13 509 00        | 18,744.00                 |        | Honorarium of 1 Day Care Worker                                   | Dec                           | Jan             | Barangay                  | Honorarium of day care worker                            | 3000-1-1          |
|  |                                       |                             |           |      |   |                                 |            |                               |                  |                           |        |   |                               |                 |                           | Social Welfare Services                                  | 3000-1            |
|  |                                       |                             |           |      |   |                                 |            |                               |                  |                           |        |   |                               |                 |                           | SOCIAL SERVICES SECTOR                                   | 3000              |
|  |                                       |                             |           |      |   |                                 | 901,657.00 | 15,000.00                     | 297,105.00       | 589,552.00                | GF     |   |                               | SUB-TOTAL       | SUB-1                     |  |                   |
|  |                                       |                             |           |      |   |                                 | 15,000.00  | 15,000.00                     |                  |                           | GF     | 1 grass cutter procured   | March                         | March           | Barangay                  | Purchase of grass cutter                                 | 1000-2-18         |
|  |                                       |                             |           |      |   |                                 | 23,378.00  |                               | 23,378.00        |                           | GF     | All necessary expenses paid                                       | May                           | May             | Barangay                  | Founding Anniversary                                     | 1000-2-17         |
| S LCPC   | SC & PWD AIDS                         | GAD SC                      | BDRRM     | Code | Climate<br>Change<br>Mitigation                   | Climate<br>Change<br>Adaptation | Total      | Capital<br>Outlay (CO)        | MOOE             | Personal<br>Services (PS) | Source | Expected Outputs  | Completio<br>n Date           | Start<br>Date   | Office/<br>Departm<br>ent | Description  | Reference<br>Code |
|  | Amount of PPAs<br>(in thousand pesos) | Amoun<br>(in thous          |           | 1    | Amount of Climate Change PPAs (in thousand pesos) | Amount of C                     |            | Amount<br>(in thousand pesos) | Am<br>(in thousa |                           |        |   | Schedule of<br>Implementation | Scher<br>Implem | Impleme<br>nting          | Drogram (Drojoet / Activity                              | Allp              |

|                     |           |                      |             |            |            |              |           | 3000-1-2-2  | 9000 133                                | 9000-1-2-1   | 9000-1-2   |                            | 9000-1-1-3                        | 9000-1-1-2  | 9000-1-1-1                         | 9000-1-1           |                   | 8000-2-2  | 8000-2-1   | 8000-2      |                     | 8000-1-1  | 8000-1                  | 8000                     | ASSOCIATION OF THE PROPERTY.   |                                    | Reference<br>Code               | AllP  |
|---------------------|-----------|----------------------|-------------|------------|------------|--------------|-----------|---|---|--|--|----------------------------|-----------------------------------|---|------------------------------------|--------------------|-------------------|---|--|-------------|---------------------|---|-------------------------|--------------------------|--|------------------------------------|---------------------------------|---|
|                     |           |                      |             |            |            |              |           | TOVISION OF LOCAS AND THEORY IN                                       | Dravision of foods and medicine         | Provision of construction materials to victims of calamities                   | Post Disaster (30%)  | (Purchase of Two way radio | Communication and Equipment       | Stockpiling   | BDRRMC(training & seminars)        | Pre-Disaster (70%) | Parang (LED BULB) | Installation of Street Light (Sitio Mahabang Barangay | Materials Recovery Facilities                                  | Environment |                     | Concreting of Farm to Market Road (Sitio Mahabang Parang) | Infrastructure Services | ECONOMIC SERVICES SECTOR | 200  | Anti-Drug Abuse Campaign           | Description                     | Drogram / Drojoet / Activity                      |
|                     |           |                      | GRAND       |            |            |              | SUB-1     | Dalailyay   | Damman                                  | Barangay   |  |                            | Barangay February                 | Barangay  | Barangay January                   |                    |                   | Barangay  | Barangay January   |             |                     | Barangay  |                         |                          |  | SK                                 | Office/<br>Departm<br>ent       | Impleme<br>nting                                  |
|                     |           |                      | GRAND TOTAL |            |            |              | SUB-TOTAL | lvidy   | 4                                       | May  |  |                            | February                          | June  | January                            |                    |                   | March   | January  |             |                     | April   |                         |                          |  | April                              | Start Date                      | Schedule of<br>Implementation                     |
|                     |           |                      |             |            |            |              |           |   | Donomhor                                | December   |  |                            | February                          | · June  | May                                |                    |                   | April   | March  |             |                     | June  |                         |                          |  | May                                | Completio<br>n Date             | lule of<br>entation                               |
|                     |           |                      |             |            |            |              |           | Water and medicines purchased and distributed to victim of calamities | All peoperary canned goods poodles rice | December All necessary construction materials to victim of calamities provided |  |                            | 3 units hand held radio purchased | All necessary canned goods, noodles, rice, water and medicines purchase | 1 BDRRMC training/seminar attended |                    |                   | 6 post of Streets light installed                     | 6lm x 8m x 7m MRF constructed within the compound of brgy.hall |             |                     | 300.8lm x 4m x .15m climate resilient road concreted( for |                         |                          | conducted  | Anti-Drug Abuse Campaign symposium | Expected Outputs                |   |
| BDRRMF              | Municipal | 20% DF               | Barangay    | 20% DF     | SK         | 유            | BDRRMF    | DO A NAME   | BUBBINE                                 | BDRRMF   |  |                            | BDRRMF                            | BDRRMF  | BDRRMF                             |                    | Barangay          | 20% DF  | 20% DF<br>Barangay   |             | 20% DF<br>Municipal | Barangay  |                         |                          |  | ş                                  | Source                          | Eunding   |
|                     |           | •                    |             | •          | 1          | 718,924.00   | ı         |   |   |  |  |                            |                                   |   |                                    |                    |                   |   |  |             |                     |   |                         |                          | ATTACACION CONTRACTOR  |                                    | Personal<br>Services (PS)       |   |
| 63,835.00           |           | ı                    |             |            | 122,231.00 | 362,642.00   | 25,834.00 | 12,000.00   | 10 555 00                               | 13,280.00  |  |                            |                                   | 18,000.00   | 20,000.00                          |                    |                   |   |  |             |                     |   |                         |                          |  | 5,000.00                           | MOOE                            | Amount (in thousand pesos)                        |
| 63,835.00 22,281.00 |           | 200,000.00           |             | 334,062.00 | 50,000.00  | 47,518.00    | 2,281.00  |   |   |  |  |                            | 22,281.00                         |   |                                    |                    |                   | 70,000.00   | 33,672.00  |             | 200,000.00          | 230,390.00  |                         |                          |  |                                    | Capital<br>Outlay (CO)          | unt<br>nd pesos)                                  |
| 86,116.00           |           | 200,000.00           |             | 334,062.00 | 172,231.00 | 1,129,084.00 | 86,116.00 | 12,000.00   | 10 555 00                               | 13,280.00  |  |                            | 22,281.00                         | 18,000.00   | 20,000.00                          |                    |                   | 70,000.00   | 33,672.00  |             | 200,000.00          | 230,390.00  |                         |                          | 5,000.00   |                                    | Total                           |   |
|                     |           |                      | 450,390.00  |            |            |              |           |   |   |  |  |                            |                                   |   | 20,000.00                          |                    |                   |   |  |             | 200,000.00          | 230,390.00  |                         |                          | of Specimen Systems (Specimen  |                                    | Climate<br>Change<br>Adaptation | Amount of Climate Change PPAs (in thousand pesos) |
|                     |           |                      | 33,672.00   |            |            |              |           |   |   |  |  |                            |                                   |   |                                    |                    |                   |   | 33,672.00  | -           |                     |   |                         |                          | TO THE REAL PROPERTY OF THE PERSON OF THE PE |                                    | Climate<br>Change<br>Mitigation |   |
|                     |           |                      | •           |            |            |              |           |   |   |  |  |                            |                                   |   | A113-04                            |                    |                   |   | M324-02  |             | A634-03             | A634-03   |                         |                          | AND THE PROPERTY OF THE PARTY O |                                    | Code                            | <u> </u><br>                                      |
|                     |           |                      | 86,116.00   |            |            |              |           | 1000  | 1255500                                 | 13,280.00  |  |                            | 22,281.00                         | 18,000.00   | 20,000.00                          |                    |                   |   |  |             |                     |   |                         |                          |  |                                    | BDRRM                           |   |
|                     |           |                      | 287,497.50  |            |            |              |           |   |   |  |  |                            |                                   |   |                                    |                    |                   | 70,000.00   |  |             |                     | 172,792.50  |                         |                          |  |                                    | GAD                             | Ame<br>(in the                                    |
|                     |           |                      | 17,518.00   |            |            |              |           |   |   |  |  |                            |                                   |   |                                    |                    |                   |   |  |             |                     |   |                         |                          |  |                                    | SC & PWD                        | Amount of PPAs<br>(in thousand pesos)             |
|                     |           |                      | •           |            |            |              |           |   |   |  | -  |                            |                                   |   |                                    |                    |                   |   |  |             |                     |   |                         |                          |  |                                    | AIDS                            |   |
| <b>1</b>            |           | 1000<br>1000<br>1000 | 219,937.50  |            |            |              |           |   |   |  | The second of th |                            |                                   |   |                                    |                    |                   |   |  |             |                     |   |                         |                          | March Valle Valle Valle  | 5,000.00                           | LcPc                            |   |

Prepared by:

ROBELYN H. VITTO
Barahgay Secretary

Hatiman Comm. On Approp.

Attested by:

REOFILO P. SAPUSAO Barangay Captain

AIP Summary Form

|                      |       |                     |                     |               |         | TO sale of foliat powie brouges  | AONI                       | Oct           | Barangay     | Provision of toilet bowl                |               |
|----------------------|-------|---------------------|---------------------|---------------|---------|--|----------------------------|---------------|--------------|---|---------------|
|                      |       | (250,000.00)        |                     |               | FFS     | FO pot of tailet bowle provided  |                            | 2             |              | ES)                                     |               |
|                      |       | (100)00000          |                     |               | 7       | Pathway constructed at Malaya ES   | June                       | April         | Barangay     | Construction of pathway (Malaya         |               |
|                      |       | (200,000,00)        |                     |               | LEC     | The state of Malana Ex   |                            |               |              | Center                                  |               |
|                      |       | (100,000,00)        |                     |               | 770     | Day care center repaired/imroved   | June                       | April         | Barangay     | Repair/Improvement of Day Care          |               |
|                      |       | (100,000,00)        |                     |               | ППО     |  | -                          |               |              | SOCIAL SERVICES SECTOR                  | 1000-9        |
|                      |       | (200,000.00)        |                     |               | 110     | Roofing of barangay stage constructed  | June                       | April         | Barangay     | Roofing of barangay stage               | 1000-13       |
|                      |       | (100 000 000)       |                     |               | ררים כ  | 2nd floor of barangay hall constructed   | June                       | April         | Barangay     | Construction of Barangay Hall 2nd floor | 1000-12       |
|                      |       | (1 000 000 00)      |                     |               | EE6     | constructed  |                            | April         | Barangay     | Construction of water tank              | 1000-11       |
|                      |       | (200,000,00)        | (00,000.00)         |               | 217     | All necessary expenses paid  |                            | May           | Barangay     | Founding Anniversary                    | 1000-10       |
|                      |       |                     | (50 000 00)         |               | 200     | Multipurpose & SK Hall)  |                            |               |              | Office building                         |               |
|                      |       |                     | (100,000.00)        |               | -       | Repair, repainting & maintenance of Office building (Broy. Hall, Senior C. Hall, | Dec                        | Jan           | Barangay     | Repair , Repaint & Maintenance of       | 1000-9        |
|                      |       |                     | (100 000 00)        |               | DES     | Description & Moistoness of Office   |                            | -             |              | Vehicle                                 |               |
|                      |       |                     | (40,000.00)         |               | 7       | Multi cab maintained   |                            | Jan           | Barangay     | Repair & maintenance of motor           | 1000-8        |
|                      |       |                     | (30,000.00)         |               | 77.00   | Electricity paid monthly   | Dec                        | Jan           | Barangay     | Electricity Expenses                    | 1000-7        |
|                      |       |                     | (20,000.00)         |               | 17-8    | All necessary supplies expenses  | Dec                        | Jan           | Barangay     | Other Supplies Expenses                 | 1000-6        |
|                      |       |                     | (0) (0)             |               |         | 17 Itolo of Brown 19 co more of a  | Dec                        | Jan           | barangay     | Gasoline, Oil, Lubricants Expenses      | 1000-5        |
|                      |       |                     | (10,000.00)         |               | FFS     | 112 liters of pasoline 30 liters of oil/lubricar                                 |                            |               |              |   |               |
|                      |       |                     | (20,000.00)         |               | 7       | All necessary office supplies procured   | Dec                        | Jan           | Barangay     | Office Supplies Expenses                | 1000-4        |
|                      |       |                     | (70,000.00)         |               | 75      | 3 training/seminar attended  | Dec                        | Jan           | Barangay     | Training Expenses                       | 1000-3        |
|                      |       |                     | (50,000.00)         |               | FFS     | 200 traveling expenses paid  | Dec 2                      | Jan           | Barangay     | Traveling Expenses                      | 1000-2        |
|                      |       |                     |                     |               |         | I Dalaigay Oliviais province   | ğ                          | Dec           | Barangay     | Productivity Enhancement Incentives     | 1000-1        |
|                      |       |                     |                     | (55,000,00)   | FFS     | 11 Borongoy Officials provided   |                            | 7             | )            | GENERAL PUBLIC SERVICES                 | 1000          |
| Change<br>Adaptation | Total | Capital Outlay (CO) | MOOE                | Services (PS) |         |  | Completion<br>Date         | Start<br>Date | Department   | bescription                             | Code          |
| Climate              |       |                     |                     |               | Source  | Expected Outputs   |                            |               | Office       | Progra                                  | AIP Reference |
| (in thousai          |       | nd pesos)           | (in thousand pesos) |               | Funding |  | Schedule of Implementation | Schedule of I | Implementing |   |               |
| Amount of Cli        |       |                     |                     |               |         |  |                            |               |              |   |               |

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|         | Drogon Drogot/Activity                                       | Implementing          | Schedule of I | Schedule of Implementation |  | Funding |                           | Am<br>(In thous: | Amount<br>(in thousand pesos) |       | Amount of Cli<br>PP/<br>(in thousar |
|---------|--|-----------------------|---------------|----------------------------|--|---------|---------------------------|------------------|-------------------------------|-------|-------------------------------------|
| Code    | Description  | Office/<br>Department | Start<br>Date | Completion<br>Date         | Expected Outputs   | Source  | Personal<br>Services (PS) | MOOE             | Capital Outlay (CO)           | Total | Climate<br>Change<br>Adaptation     |
|         | Provision jetmatic   | Barangay              | April         | June                       | 10 jetmatic provided   | FFS     |                           |                  | (50,000.00)                   |       |                                     |
|         | Construction of barangay outpost                             | Barangay              | April         | June                       | Barangay outpost constructed (Sitio Centro)  | FFS     |                           |                  | (100,000.00)                  |       |                                     |
|         | Construction of covered court                                | Barangay              | April         | June                       | Covered court construction (Sitio Centro)  | FFS     |                           |                  | (3,500,000.00)                |       |                                     |
| 1000-14 | ECONOMIC SERVICES SECTOR                                     |                       |               |                            |  |         |                           |                  |                               |       |                                     |
|         | Desilting/Declogging of open canal                           | Barangay              | April         | June                       | All open canal desilted/declogged  | FFS     |                           |                  | (300,000.00)                  |       |                                     |
|         | Road reblocking  | Barangay              | April         | June                       | 120 lm road reblocked (Bagong Sikat)   | FFS     |                           |                  | (300,000.00)                  |       |                                     |
|         | Riprapping of roads  | Barangay              | April         | June                       | 120 lm road riprapped (Bagong Sikat)   | FFS     |                           |                  | (200,000.00)                  |       |                                     |
|         | Road opening   | Barangay              | April         | June                       | 200lm road opened (Mahabang Parang)  | FFS     |                           |                  | (100,000.00)                  |       |                                     |
|         | Purchase of lot  | Barangay              | April         | June                       | 900sq. M. lot purchased  | FFS     |                           |                  | (150,000.00)                  |       |                                     |
|         | Construction of mutil-purpose building                       | Barangay              | April         | June                       | 15m x 20m multi-purpose building constructed   | SH      |                           |                  | (300,000.00)                  |       |                                     |
|         | Livelihood program   | Barangay              | April         | June                       | Livelihood program provided to accredited associations within the barangay                                       | FFS     |                           |                  | (550,000.00)                  |       |                                     |
| 1000-18 | Disaster Preparedness  |                       |               |                            |  |         |                           |                  |                               |       |                                     |
|         | Communication and Equipment (Purchase of Two way radio       | Barangay              | February      | February                   | 5 units hand held radio purchased  | FFS     |                           |                  | (40,000.00)                   |       |                                     |
|         | Provision of construction materials to victims of calamities | Barangay              | May           | December                   | All necessary construction materials to victim of calamities provided  | FFS     |                           | (150,000.00)     |                               |       |                                     |
|         | Provision of foods and medicine                              | Barangay              | May           | December                   | All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities | FFS     |                           | (80,000.00)      |                               |       |                                     |

ENEDBY: Manilyn.

JUN 1 0 2019

MUNICIPAL PLANNING & DEFENDENCE OF THE CONTROL OF T

Prepared by:

ROBELIN H. VITTO
Barangay Secretary

GILBERYL FAILDO
Chairman Gomm. On Approp.

AIP Reference Code

Program/Project/Activity
Description

Implementing Office/ Department

Start Date

Completion Date

Expected Outputs

Schedule of Implementation

Funding
Source
Services (PS)

Attested by:

TEOFILOP, SAPUSAO

Punong-Bérangay

Amount of Cin (in thousand peaces)

Amount of Cin (in thousand peaces)

(i

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