

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1	Executive and Legislative Services												
1000-1-1													
1000-1-2	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	62,220.00			62,220.00			
1000-1-3	Honorarium of 7 SB Members	Barangay	Jan	Dec	Honorarium of 7 SB Members paid	GF	262,752.00			262,752.00			
1000-1-4	Honorarium of SK-Chairperson	Barangay	Jan	Dec	Honorarium of SK-Chairperson paid	GF	37,536.00			37,536.00			
1000-1-5	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Brgy. Secretary paid	GF	37,536.00			37,536.00			
1000-1-6	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer paid	GF	37,536.00			37,536.00			
1000-1-7	Cash Gift	Barangay	Nov	Nov	11 brgy. Official Cash Gift paid	GF	55,000.00			55,000.00			
1000-1-8	Philhealth Contribution	Barangay	Jan	Dec	11 brgy. official philhealth paid	GF	18,150.00			18,150.00			
1000-1-9	Year End Bonus	Barangay	Nov	Nov	11 brgy. Official Year End Bonus paid	GF	36,465.00			36,465.00			
1000-1-10	Mid-Year Bonus	Barangay	May	May	Mid-year bonus of 11 Brgy. Off. Provided	GF	36,465.00			36,465.00			
1000-2	Honorarium of Utility worker	Barangay	Jan	Dec	1 utility worker paid	GF	6,216.00			6,216.00			
1000-2-1	Administrative Services												
1000-2-1	Traveling Expenses	Barangay	Jan	Dec	200 traveling expenses paid	GF		30,000.00		30,000.00			
1000-2-2	Training Expenses	Barangay	Jan	Dec	4 training/seminar attended	GF		60,000.00		60,000.00			
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	GF		40,000.00		40,000.00			
1000-2-4	Fuel, Gasoline, Oil, Lubricants Expenses	Barangay	Jan	Dec	112 liters of gasoline, 30 liters of oil/lubricants	GF		10,000.00		10,000.00			
1000-2-5	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	GF		50,000.00		50,000.00			
1000-2-6	Membership Dues and Contribution to organization	Barangay	July	July	Annual dues paid	GF		5,000.00		5,000.00			
1000-2-8	Repair & Maintenance of office building	Barangay	Aug	Sept	Barangay Hall and Health center repainted and gutter repaired	GF		11,180.00		11,180.00			
1000-2-8	Repair & Maintenance of office equipment	Barangay	Jan	Dec	All necessary office equipment repaired and maintained	GF		3,000.00		3,000.00			
1000-2-9	Repair & Maintenance of IT equipment and software	Barangay	Jan	Dec	All necessary IT equipment repaired and maintained	GF		5,000.00		5,000.00			
1000-2-10	Repair & maintenance of motor vehicle	Barangay	Jan	Dec	Multi cab maintained	GF		10,000.00		10,000.00			
1000-2-11	Repair & Main. Of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary streetlights maintained	GF		5,000.00		5,000.00			
1000-2-12	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF		679.00		679.00			
1000-2-13	Fidelity Bond Premium	Barangay	Jan	Jan	Fidelity bond paid	GF		7,650.00		7,650.00			
1000-2-14	Medical Benefits Expenses	Barangay	Jan	Dec	Medical benefits of barangay officials provide	GF		10,000.00		10,000.00			
1000-2-15	Other Maintenance and Other Operating Expenses	Barangay	Jan	Dec	All necessary expenses procured (Synchronize Assembly, Notarial Fees)	GF		11,218.00		11,218.00			
1000-2-16	Other Supplies & Materials Expenses	Barangay	Jan	Sept	All necessary other supplies expense procure	GF		15,000.00		15,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-2-17	Founding Anniversary	Barangay	May	May	All necessary expenses paid	GF		34,066.00		34,066.00			
1000-2-18	Purchase of grass cutter	Barangay	March	March	1 grass cutter procured	GF		34,066.00	15,000.00	15,000.00			
SUB-TOTAL							589,876.00	307,793.00	15,000.00	912,669.00			
3000	SOCIAL SERVICES SECTOR					GF							
3000-1	Social Welfare Services												
3000-1-1	Honorarium of day care worker	Barangay	Jan	Dec	Honorarium of 1 Day Care Worker	GF	18,744.00			18,744.00			
3000-1-2	Installation of wooden cabinet for day care center	Barangay	May	May	1 cabinet installed for Day Care Center	GF/GAD			18,598.00	18,598.00			
3000-1-3	Provision of furniture and fixtures-Bed for pregnant	Barangay	Aug	Aug	1 single bed purchased for pregnant (used during prenatal checkup	GF/GAD			18,000.00	18,000.00			
3000-1-4	Provision of monoblock chair for Senior Citizens Hall	Barangay	May	May	38 pos of monoblock chairs purchased for Senior Citizen Hall	GF/GAD			20,178.00	20,178.00			
3000-2	Health and Nutrition Program												
3000-2	1% LCPC Supplemental Feeding	Barangay	July	Aug	21 malnourish children 3-5 years old	GF		16,886.00		16,886.00			
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 7 Barangay Health Worker	GF	35,700.00			35,700.00			
3000-2-2	Drug and Medicine expenses	Barangay	Jan	March	All necessary medicines purchased	GF/GAD		32,055.00		32,055.00			
3000-3	Peace and Order Services												
3000-3	Training Expenses (BADAC)	Barangay	Jan	Dec	Training/ Seminar attended	GF		10,000.00		10,000.00			
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 12 Bryg. Tanod paid	GF	61,200.00			61,200.00			
3000-3-2	Other Supplies & Material Expenses	Barangay	March	March	Handcops, flashlights and nightsticks procured			5,000.00		5,000.00			
3000-3-3	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 8 Lupon Tagapamayapa paid	GF	13,728.00			13,728.00			
3000-3-4	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of BHRAO paid	GF	9,648.00			9,648.00			
3000-4	Youth and Sports Development												
3000-4-1	Training/Seminar Expenses	SK	Jan	Dec	2 training/Seminar attended	SK		25,000.00		25,000.00			
1000-2-7	Annual Dues	SK	June	June	Annual dues paid	SK		3,555.00		3,555.00			
3000-4-2	Employability and Skills Training (Tesda Training	SK	August	Nov	20 out-of-school youth trained	SK		10,000.00		10,000.00			
3000-4-3	Sports Activities	SK	April	May	Sports activities conducted	SK		50,000.00		50,000.00			
3000-4-4	Purchase computer 1 set	SK	April	May	1 set of computer purchased	SK			40,000.00	40,000.00			
3000-4-5	Sports equipment	SK	April	April	All necessary sport equipment purchased	SK			15,000.00	15,000.00			
3000-4-6	Repair & Maintenance of basketball Court (Sito Centro & Pag Asa)	SK	March	March	10 bulbs replaced, court repainted and perimeter fence maintained	SK		13,526.00		13,526.00			
3000-4-7	Other Supplies & Material Expenses	SK	Jan	Dec	All necessary other supplies expense procured	SK		5,582.00		5,582.00			
3000-4-8	Clean and Green Program	SK	April	May	Vegetation control conducted	SK		10,000.00		10,000.00			
Anti-Drug Abuse Campaign		SK	April	May	Anti-Drug Abuse Campaign symposium conducted	SK		5,000.00		5,000.00			
8000	ECONOMIC SERVICES SECTOR												

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MUNICIPAL PLANNING & DEVELOPMENT OFFICE

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (Ps)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1	Infrastructure Services												
8000-1-1	Concreting of Farm to Market road (Site: Mahabang Parang)	Barangay		June	120 m x 4m x 0.15m of roadway concreted	20% DF- Barangay			234,725.00	234,725.00	230,390.00		A634-03
						20% DF- Municipal			(200,000.00)	(200,000.00)	(200,000.00)		A634-03
8000-2	Environment												
8000-2-1	Materials Recovery Facilities	Barangay	January	March	6m x 8m x 7m MRF constructed within the compound of bryg hall	20% DF- Barangay			33,000.00	33,000.00		33,672.00	M624-02
8000-2-2	Installation of Street Light (Site: Mahabang Parang (LED BULB)	Barangay	March	April	6 post of Streets light installed	20% DF- Barangay			70,000.00	70,000.00			
9000-1-1	Pre-Disaster (70%)												
9000-1-1-1	BDRRMC(training & seminars)	Barangay	January	May	1 BDRRMC training/seminar attended	BDRRMF		20,000.00		20,000.00	20,000.00		A113-04
9000-1-1-2	Purchase of foods and medicines	Barangay	June	June	All necessary canned goods, noodles, rice, water and medicines purchase	BDRRMF		18,000.00		18,000.00			
9000-1-1-3	Communication Equipment (Purchase of Two way radio	Barangay	February	February	3 units hand held radio purchased	BDRRMF			24,182.00	24,182.00			
9000-1-2	Post Disaster (30%)												
9000-1-2-1	Provision of construction materials to victims of calamities	Barangay	May	December	All necessary construction materials to victim of calamities provided	BDRRMF		14,094.00		14,094.00			
9000-1-2-2	Provision of foods and medicine	Barangay	May	December	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF		12,555.00		12,555.00			
SUB-TOTAL						BDRRMF	-	64,649.00	24,182.00	88,831.00			
GRAND TOTAL						GF	728,896.00	322,793.00	15,000.00	1,066,689.00			
						SK	-	122,663.00	55,000.00	177,663.00			
						20% DF- Barangay	-	-	337,725.00	337,725.00			
						20% DF- Municipal	-	-	(200,000.00)	(200,000.00)	50,390.00	33,672.00	-
						BDRRMF	-	64,649.00	24,182.00	88,831.00			
						GAD	-	32,055.00	56,776.00	88,831.00			
						1% LCPC	-	16,886.00		16,886.00			
						TOTAL	728,896.00	559,046.00	488,683.00	1,776,625.00			

Prepared by:


ROBEYN H. VITO
Barangay Secretary


GILBERT L. FALDO
Chairman Comm. On Approp.

Approved by:


TEOFILO O. SAPUSAG
Punong Barangay

MUNICIPAL PLANNING & DEVELOPMENT OFFICE
RECEIVED BY: MAR/AN/NE
DATE: AUG 06 2019
TIME: 10:55 Am

MUNICIPALITY OF PINAMALAYAN
BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019

Date: 10-18-18-004
Received by: [Signature]

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	61,896.00			61,896.00								
1000-1-2	Honorarium of 7 SB Members	Barangay	Jan	Dec	Honorarium of 7 SB Members paid	GF	262,752.00			262,752.00								
1000-1-3	Honorarium of SK-Chairperson	Barangay	Jan	Dec	Honorarium of SK-Chairperson paid	GF	37,536.00			37,536.00								
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Brgy. Secretary paid	GF	37,536.00			37,536.00								
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer paid	GF	37,536.00			37,536.00								
1000-1-6	Cash Gift	Barangay	Nov	Nov	11 brgy. Official Cash Gift paid	GF	55,000.00			55,000.00								
1000-1-7	Philhealth	Barangay	Jan	Dec	11 brgy. official philhealth paid	GF	18,150.00			18,150.00								
1000-1-8	Year End Bonus	Barangay	Nov	Nov	11 brgy. Official Year End Bonus paid	GF	36,465.00			36,465.00								
1000-1-9	Mid-Year Bonus	Barangay	May	May	Mid-year bonus of 11 Brgy. Off. Provided	GF	36,465.00			36,465.00								
1000-1-10	Honorarium of Utility worker	Barangay	Jan	Dec	1 utility worker paid	GF	6,216.00			6,216.00								
1000-2	Administrative Services																	
1000-2-1	Traveling Expenses	Barangay	Jan	Dec	50 traveling expenses paid	GF		30,000.00		30,000.00								
1000-2-2	Training Expenses	Barangay	Jan	Dec	4 training/seminar attended	GF		60,000.00		60,000.00								
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	GF		40,000.00		40,000.00								
1000-2-4	Gasoline, Oil, Lubricants Expenses	Barangay	Jan	Dec	112 liters of gasoline, 30 liters of oil/lubricants acquired	GF		10,000.00		10,000.00								
1000-2-5	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	GF		50,000.00		50,000.00								
1000-2-6	Membership Dues and Contribution to organization	Barangay	July	July	Annual dues paid	GF		5,000.00		5,000.00								
1000-2-8	Repair & Maintenance of office building	Barangay	Aug	Sept	Barangay Hall and Health center repainted and gutter repaired	GF		11,180.00		11,180.00								
1000-2-8	Repair & Maintenance of office equipment	Barangay	Jan	Dec	All necessary office equipment repaired and maintained	GF		3,000.00		3,000.00								
1000-2-9	Repair & Maintenance of IT equipment and software	Barangay	Jan	Dec	All necessary IT equipment repaired and maintained	GF		5,000.00		5,000.00								
1000-2-10	Repair & maintenance of motor Vehicle	Barangay	Jan	Dec	Multi cab maintained	GF		10,000.00		10,000.00								
1000-2-11	Repair & Main. Of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary streetlights maintained	GF		5,000.00		5,000.00								
1000-2-12	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF		679.00		679.00								
1000-2-13	Fidelity Bond Premium	Barangay	Jan	Jan	Fidelity bond paid	GF		7,650.00		7,650.00								
1000-2-14	Medical Benefits Expenses	Barangay	Jan	Dec	Medical benefits of barangay officials provided	GF		10,000.00		10,000.00								
1000-2-15	Other Maintenance and Other Operating Expenses	Barangay	Jan	Dec	All necessary expenses procured (Synchronize Assembly, Notarial Fees)	GF		11,218.00		11,218.00								
1000-2-16	Other Supplies Expenses	Barangay	Jan	Sept	All necessary other supplies expense procure	GF		15,000.00		15,000.00								

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ANNUAL INVESTMENT PROGRAM 2019
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MUNICIPALITY OF PINAMALAYAN
BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	
1000-2-17	Founding Anniversary	Barangay	May	May	All necessary expenses paid	GF		23,378.00		15,000.00	23,378.00								
1000-2-18	Purchase of grass cutter	Barangay	March	March	1 grass cutter procured	GF													
	SUB-TOTAL						589,552.00	297,105.00	15,000.00	901,657.00									
3000	SOCIAL SERVICES SECTOR																		
3000-1	Social Welfare Services																		
3000-1-1	Honorarium of day care worker	Barangay	Jan	Dec	Honorarium of 1 Day Care Worker	GF	18,744.00			18,744.00								18,744.00	
3000-1-2	Installation of wooden cabinet for day care center	Barangay	May	May	1 cabinet installed for Day Care Center	GF		13,598.00			13,598.00					10,198.50		10,198.50	
3000-1-3	Provision of furnitures and Fixtures- Bed for pregnant	Barangay	Aug	Aug	1 single bed purchased for pregnant (used during prenatal checkup	GF			15,000.00	15,000.00						11,250.00			
3000-1-4	Provision of monoblock chair for Senior Citizens Hall	Barangay	May	May	38 pcs. of monoblock chairs purchased for Senior Citizen Hall	GF			17,518.00	17,518.00						13,138.50	17,518.00		
3000-2	Health and Nutrition Program																		
3000-2	1 % LCPC Supplemental Feeding	Barangay	July	Aug	21 malnourish children 3-5 years old	GF		16,703.00			16,703.00							16,703.00	
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 7 Barangay Health Worker	GF	35,700.00				35,700.00							35,700.00	
3000-2-2	Purchase of medicine	Barangay	Jan	March	All necessary medicines purchased	GF		20,236.00			20,236.00					10,118.00			
3000-3	Peace and Order Services																		
3000-3	Training Expenses (BADAC)	Barangay	Jan	Dec	Training/ Seminar attended	GF		10,000.00			10,000.00								
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 12 Brgy. Tanod paid	GF	61,200.00				61,200.00								
3000-3-2	Other Supplies Expenses	Barangay	March	March	Handcops, flashlights and nightsticks procured			5,000.00			5,000.00								
3000-3-3	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 8 Lupon Tagapamayapa paid	GF	13,728.00				13,728.00								
3000-4	Youth and Sports Development																		
3000-4-1	Training/Seminar Expenses	SK	Jan	Dec	2 training/Seminar attended	SK		25,000.00			25,000.00								
1000-2-7	Annual Dues	SK	June	June	Annual dues paid	SK		3,444.00			3,444.00								
3000-4-2	Employability and Skills Training (Tesda Training	SK	August	Nov	20 out-of-school youth trained	SK		10,000.00			10,000.00							10,000.00	
3000-4-3	Sports Activities	SK	April	May	Sports activities conducted	SK		50,000.00			50,000.00							50,000.00	
3000-4-4	Purchase computer 1 set	SK	April	May	1 set of computer purchased	SK			35,000.00	35,000.00								35,000.00	
3000-4-5	Sports equipment	SK	April	April	All necessary sport equipment purchased	SK			15,000.00	15,000.00								15,000.00	
3000-4-6	Maintenance of basketball Court (Sito Centro & Pag Asa)	SK	March	March	10 bulbs replaced, court repainted and perimeter fence maintained	SK		13,592.00			13,592.00							13,592.00	
3000-4-7	Other Supplies Expenses	SK	Jan	Dec	All necessary other supplies expense procured	SK		5,195.00			5,195.00								
3000-4-8	Clean and Green Program	SK	April	May	Vegetation control conducted	SK		10,000.00			10,000.00							10,000.00	

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JUN 10 2019
MAYOR

MUNICIPALITY OF PINAMALAYAN
BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			Amount of Climate Change PPs (in thousand pesos)		Amount of PPAs (in thousand pesos)						
			Start Date	Completion Date			Personal Services (Ps)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD	AIDS	LCPC
Anti-Drug Abuse Campaign			SK	April	May	Anti-Drug Abuse Campaign symposium conducted			SK	5,000.00			5,000.00					
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Infrastructure Services																	
8000-1-1	Concreting of Farm to Market Road (Sitio Mahabang Parang)	Barangay	April	June	300.81m x 4m x .15m climate resilient road concreted for	20% DF Barangay			230,390.00	230,390.00	230,390.00	230,390.00	A634-03		172,792.50			
						20% DF Municipal			200,000.00	200,000.00	200,000.00	200,000.00	A634-03					
8000-2	Environment																	
8000-2-1	Materials Recovery Facilities	Barangay	January	March	61m x 8m x 7m MRF constructed within the compound of bryg hall	20% DF Barangay			33,672.00	33,672.00	33,672.00		M624-02					
8000-2-2	Installation of Street Light (Sitio Mahabang Parang (LED BULB)	Barangay	March	April	6 post of Streets light installed	20% DF Barangay			70,000.00	70,000.00					70,000.00			
9000-1-1	Pre-Disaster (70%)																	
9000-1-1-1	BDRRM(training & seminars)	Barangay	January	May	1 BDRRM training/seminar attended	BDRRMF		20,000.00		20,000.00	20,000.00	20,000.00	A13-04	20,000.00				
9000-1-1-2	Stockpiling	Barangay	June	June	All necessary canned goods, noodles, rice, water and medicines purchase	BDRRMF		18,000.00		18,000.00				18,000.00				
9000-1-1-3	Communication and Equipment (Purchase of Two way radio	Barangay	February	February	3 units hand held radio purchased	BDRRMF			22,281.00	22,281.00				22,281.00				
9000-1-2	Post Disaster (30%)																	
9000-1-2-1	Provision of construction materials to victims of calamities	Barangay	May	December	All necessary construction materials to victim of calamities provided	BDRRMF		13,280.00		13,280.00				13,280.00				
9000-1-2-2	Provision of foods and medicine	Barangay	May	December	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF		12,555.00		12,555.00				12,555.00				
SUB-TOTAL						BDRRMF	-	25,834.00	2,281.00	86,116.00								
						GF	718,924.00	362,642.00	47,518.00	1,129,084.00								
						SK	-	122,231.00	50,000.00	172,231.00								
						20% DF Barangay	-	-	334,062.00	334,062.00								
						20% DF Municipal	-	-	200,000.00	200,000.00								
						BDRRMF	-	63,835.00	22,281.00	86,116.00								
GRAND TOTAL											450,390.00	33,672.00	-	86,116.00	287,497.50	17,518.00	-	219,937.50

Prepared by:


ROBELYN H. VITTO
Barangay Secretary

Attested by:


TEOFILO P. SAPUSAN
Barangay Captain

MUNICIPAL PLANNING AND ECONOMIC OFFICE

RECEIVED BY: *Manily n*

DATE: **JUN 13 2019**

TIME: *1:49pm*

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BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change Adaptation (in thousand pesos)
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	
1000	GENERAL PUBLIC SERVICES										
1000-1	Productivity Enhancement Incentives	Barangay	Dec	Dec	11 Barangay officials provided	FFS	(55,000.00)				
1000-2	Traveling Expenses	Barangay	Jan	Dec	200 traveling expenses paid	FFS		(50,000.00)			
1000-3	Training Expenses	Barangay	Jan	Dec	3 training/seminar attended	FFS		(70,000.00)			
1000-4	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	FFS		(25,000.00)			
1000-5	Gasoline, Oil, Lubricants Expenses	Barangay	Jan	Dec	112 liters of gasoline, 30 liters of oil/lubricant	FFS		(10,000.00)			
1000-6	Other Supplies Expenses	Barangay	Jan	Dec	All necessary supplies expenses	FFS		(20,000.00)			
1000-7	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	FFS		(30,000.00)			
1000-8	Repair & maintenance of motor Vehicle	Barangay	Jan	Dec	Multi cab maintained	FFS		(40,000.00)			
1000-9	Repair, Repaint & Maintenance of Office Building	Barangay	Jan	Dec	Repair, repainting & Maintenance of Office building (Brgy. Hall, Senior C. Hall, Multipurpose & SK Hall)	FFS		(100,000.00)			
1000-10	Founding Anniversary	Barangay	May	May	All necessary expenses paid	FFS		(50,000.00)			
1000-11	Construction of water tank	Barangay	April	June	8m x 8m x 8m concrete water tank constructed	FFS			(200,000.00)		
1000-12	Construction of Barangay Hall 2nd floor	Barangay	April	June	2nd floor of barangay hall constructed	FFS			(1,000,000.00)		
1000-13	Roofing of barangay stage	Barangay	April	June	Roofing of barangay stage constructed	FFS			(200,000.00)		
1000-9	SOCIAL SERVICES SECTOR										
	Repair/Improvement of Day Care Center	Barangay	April	June	Day care center repaired/improved	FFS			(100,000.00)		
	Construction of pathway (Malaya ES)	Barangay	April	June	Pathway constructed at Malaya ES	FFS			(200,000.00)		
	Provision of toilet bowl	Barangay	Oct	Nov	50 sets of toilet bowls provided	FFS			(250,000.00)		

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

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MUNICIPALITY OF PINAMALAYAN
BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Cll PP, (in thousai
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	
	Provision Ietmatic	Barangay	April	June	10 Ietmatic provided	FFS			(50,000.00)		
	Construction of barangay outpost	Barangay	April	June	Barangay outpost constructed (Sitio Centro)	FFS			(100,000.00)		
	Construction of covered court	Barangay	April	June	Covered court construction (Sitio Centro)	FFS			(3,500,000.00)		
1000-14	ECONOMIC SERVICES SECTOR										
	Desilting/Declogging of open canal	Barangay	April	June	All open canal desilted/declogged	FFS			(300,000.00)		
	Road reblocking	Barangay	April	June	120 lm road reblocked (Bagong Sikat)	FFS			(300,000.00)		
	Riprapping of roads	Barangay	April	June	120 lm road ripped (Bagong Sikat)	FFS			(200,000.00)		
	Road opening	Barangay	April	June	200lm road opened (Mahabang Parang)	FFS			(100,000.00)		
	Purchase of lot	Barangay	April	June	900sq. M. lot purchased	FFS			(150,000.00)		
	Construction of multi-purpose building	Barangay	April	June	15m x 20m multi-purpose building constructed	FFS			(300,000.00)		
	Livelihood program	Barangay	April	June	Livelihood program provided to accredited associations within the barangay	FFS			(550,000.00)		
1000-18	Disaster Preparedness										
	Communication and Equipment (Purchase of Two way radio	Barangay	February	February	5 units hand held radio purchased	FFS			(40,000.00)		
	Provision of construction materials to victims of calamities	Barangay	May	December	All necessary construction materials to victim of calamities provided	FFS		(150,000.00)			
	Provision of foods and medicine	Barangay	May	December	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	FFS		(80,000.00)			

MUNICIPAL PLANNING & DEVELOPMENT DIVISION

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MUNICIPALITY OF PINAMALAYAN
BARANGAY MALAYA
ANNUAL INVESTMENT PROGRAM 2019


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of CIP P/ (in thousand)
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	

Noted by:


ROBEYN H. VITTO
Barangay Secretary


GILBERT FALIDO
Chairman Comm. On Approp.

Attested by:


TEOFILOP P. SAPUSAO
Punong-Barangay

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

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