

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	POPS
1000	GENERAL PUBLIC SERVICES																		
1000-1	Executive and Legislative Services																		
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	56,568.00												
1000-1-2	Honorarium of 7 SB Mambers	Barangay	Jan	Dec	Honorarium of 7 SB Members paid	GF	238,896.00				56,568.00								
1000-1-3	Honorarium of SK-Chairwoman	Barangay	Jan	Dec	Honorarium of SK-Chairwoman paid	GF	34,128.00				238,896.00								
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Brgy. Secretary paid						34,128.00								
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Brgy. Treasurer paid	GF	34,128.00				34,128.00								
1000-1-6	Cash Gift	Barangay	Nov	Nov	11 brgy. Official Cash Gift paid	GF	34,128.00				34,128.00								
1000-1-7	Year End Bonus	Barangay	Nov	Nov	11 brgy. Official Year End Bonus paid	GF	55,000.00				55,000.00								
1000-1-8	Mid-Year Bonus	Barangay	May	May	Mid-year bonus of 11 Brgy. Off. Provided	GF	33,154.00				33,154.00								
1000-1-9	Honorarium of Utility worker	Barangay	May	Dec	1 utility worker paid	GF	5,652.00				33,154.00								
1000-1-10	Philhealth	Barangay	Jan	Jan	11 brgy. Official insured	GF	13,860.00				5,652.00								
1000-2	Maintenance and Other Operating										13,860.00								
1000-2-1	Traveling Expenses	Barangay	Jan	Dec	50 traveling expenses paid	GF													
1000-2-2	Training Expenses	Barangay	Jan	Dec	4 training/seminar attended	GF		30,000.00			30,000.00								
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	GF		40,000.00			40,000.00								
1000-2-4	Gasoline, Oil, Lubricants Expenses	Barangay	Jan	Dec	All necessary expenses procured (Synchronize Assembly	GF		30,000.00			30,000.00								
1000-2-5	Other Supplies Expenses	Barangay	Jan	Dec	All necessary supplies expences	GF		10,000.00			10,000.00								
1000-2-5	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	GF		10,000.00			10,000.00								
1000-2-6	Membership Dues and Contribution to organization	Barangay	July	July	Annual dues paid	GF		20,000.00			20,000.00								
								5,000.00			5,000.00								
1000-2-7	Repair , Repaint & Maintenance of Office Building	Barangay	Jan	Dec	Repair ,repainting & Maintenance of Office building (Brgy.Hall,Senior C. Hall, Multipurpose & SK Hall)	GF		10,000.00			10,000.00								
1000-2-8	Repair & Maintenance of office equipment	Barangay	Jan	Dec	Office equipment (aircon & photo copying machine) maintained	GF		3,000.00			3,000.00								
1000-2-9	Repair & Maintenance of Furnitures & Fixtures	Barangay	Jan	Dec	All necessary furnitures & fixtures maintained	GF		5,000.00			5,000.00								
1000-2-10	Repair & Maintenance of IT Equipment & Software	Barangay	Jan	Dec	2 units of computer, 2 laptop & printer maintained	GF		5,000.00			5,000.00								
1000-2-10	Repair & maintenance of motor Vehicle	Barangay	Jan	Dec	Multi cab maintained	GF		10,000.00			10,000.00								
1000-2-11	Repair & Main. Of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary streetlights maintained	GF		5,000.00			5,000.00								
1000-2-12	Discretionary Expenses	Barangay	Jan	Dec	Discretionary expenses paid	GF		443.00			443.00								
1000-2-13	Fidelity Bond Premium	Barangay	Jan	Jan	Fidelity bond paid	GF		8,000.00			8,000.00								
1000-2-14	Insurance Expenses	Barangay	Jan	Dec	Insurance of barangay officials provided	GF		3,000.00			3,000.00								
1000-2-15	Medical Benefits Expenses	Barangay	Jan	Dec	Medical benefits of barangay officials provided	GF		5,000.00			5,000.00								
1000-2-16	Other Maintenance and Operating Expenses	Barangay	Jan	Dec	All necessary expenses procured (Synchronize Assembly, snacks,biscuits and drinks &Notarial Fees)	GF		23,049.00			23,049.00								
1000-2-18	Founding Anniversary	Barangay	May	May	Founding Anniversary	GF		15,000.00			15,000.00								
1000-3	Property Plan & Equipment																		
1000-3-1	IT Equipment & Software	Barangay	March	March	1 unit Printer purchased	GF													
1000-3-2	Comm & Equipment /Purchase radio vase	Barangay	Feb	Feb	1 unit radio vase purchased	GF			15,000.00		15,000.00								
									25,000.00		25,000.00			25,000.00					
SUB-TOTAL						GF	538,673.00	237,492.00	40,000.00		1,354,828.00								
3000	SOCIAL SERVICES SECTOR																		
3000-1	Social Welfare Services																		
3000-1-1	Honorarium of day care worker	Barangay	Jan	Dec	Honorarium of 1 Day Care Worker	GF	17,040.00				17,040.00								
SUB-TOTAL						GF	17,040.00				17,040.00								
3000-2	Health and Nutrition Program																		
3000-2-1	Honorarium of 7 BHW(386X7X12)	Barangay	Jan	Dec	honorarium of 7 BHW	GF	32,424.00				32,424.00								
3000-2-2	1% LCPC supplemental feeding	Barangay	June	Aug	feeding 0-5 including 24 elementary students	GF		15,670.00			15,670.00								
SUB-TOTAL						GF	32,424.00	15,670.00			48,094.00								
3000-3	Peace and Order Services																		
3000-3-1	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 12 Brgy. Tanod paid	GF	55,584.00				55,584.00								
3000-3-2	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 8 Lupon Tagapamayapa paid	GF	12,480.00				12,480.00								
SUB-TOTAL						GF	68,004.00				68,064.00								
3000-4	Youth and Sports Development																		
3000-4-1	Sports Activities	SK	April	May	Sports activities conducted	SK		30,000.00			30,000.00								

3000-4-2	Maintenance of basketball Court (Sitio Centro & Pag Asa)	SK	March	March	4 bulbs replaced, court repainted and perimeter fence maintained	SK	13,526.00		13,526.00									
3000-4-3	Installation of fiber Glass	SK	April	April	installation of fiber glass board (basketball ring 2 units)	SK		35,000.00	35,000.00									
3000-4-4	Purchase of digital timer	SK	April	April	Digital timer purchase ( 1 unit )	SK		30,000.00	30,000.00									
3000-4-5	Other supplies Expenses	SK	April	April	Volleyball, Basketball, Softball, (sports Equipment purchase)	SK	15,000.00		15,000.00									
3000-4-6	Installation of streetlight (LED bulb) Sitio Mahabang Parang	SK	April	April	Streetlight (LED bulb) Sitio Mahabang Parang (3 post ) installed	SK		30,000.00	30,000.00									
3000-4-6-1	annual dues	SK	April	April	Annual dues paid	SK	3,133.00		3,133.00									
SUB-TOTAL						SK	61,659.00	95,000.00	156,660.00									
Gender And Advocacy Development Project																		
3000-1-2	Purchase of Medicine	Barangay	April June October	April June October	All necessary medicine purchased	5% GAD	30,000.00		30,000.00						30,000.00	30,000.00		
3000-1-3	Purchase of Medical Equipment	Barangay	June	June	1 weighing scale purchased	5% GAD		6,000.00	6,000.00						6,000.00		6,000.00	
3000-1-4	Purchase of furniture and fixtures (BHW)		March	March	1 wooden cabinet purchased	5% GAD		10,000.00	10,000.00						10,000.00	10,000.00		
3000-1-5	Purchase of monoblock chairs (Senior Citizen Hall)	Barangay	Aug	Aug	36 pcs. of monoblock chairs purchased	5%GAD		17,330.00	17,330.00						17,330.00	17,330.00		
	Purchase of wheelchair (PWD)		Sept	Sept	2 units of wheel chair purchased	5%GAD		15,000.00	15,000.00									
SUB-TOTAL						5%GAD	30,000.00	48,330.00	78,330.00									
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Infrastructure Services																	
8000-2	Installation of streetlight (LED bulb) Sitio bagong sikat and Farmer's Village	Barangay	June	Aug	16 post of Streetlight (LED Bulb) installed (8 - Sitio Bagong Sikat & 8 Farmer's Village)	20% DF Barangay		150,000.00	150,000.00						150,000.00			
8000-3	Concreting of Roadway(Sitio Mahabang Parang)	Barangay	April	June	120 lm x 4m x .15m climate resilient road concreted	20% DF Municipal		200,000.00	200,000.00		200,000.00	A634-03						
					Counterpart (Labor)	20% DF Barangay		100,000.00	100,000.00		100,000.00	A634-03						
8000-2	Environment																	
8000-2-1	Materials Recovery Facilities	Barangay	April	May	6lm x 8m x 7m MRF constructed within the compound of brgy.hall	20% DF Barangay		33,920.00	33,920.00		33,920.00	M324-02						
	Tree Planting	Barangay	May	June	Tree Planting at Sitio River Side 100 pcs. Mahogany & Germilina	20% DF Barangay		20,000.00	20,000.00									
SUB-TOTAL						20% DF Barangay		303,920.00	303,920.00		-	133,920.00						
						20% DF Municipal		200,000.00	200,000.00		-	200,000.00						
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk Reduction Management																	
9000-1-1	Disaster Prevention & Mitigation																	
9000-1-2	Disaster Preparedness P54,831.00 70 %																	
9000-1-2-1	BDRRM(training & seminars)	Barangay	January	May	1 BDRRM training/seminar attended	BDRRMF	20,000.00		20,000.00									
	purchase of foods and medicine	Barangay	June	June	All necessary canned goods, rice, water, biscuits and medicines purchased and distributed to victim of calamities	BDRRMF		18,000.00	18,000.00						18,000.00			
9000-1-2-2	Communication Equipment	Barangay	February	February	purchase of two-way radio		16,831.00		16,831.00						16,831.00			
	sub-total						36,831.00	18,000.00	54,831.00									
9000-1-3	Disaster Response 30 % P23,499																	
9000-1-3-1	Provision of construction materials to victims of calamities	Barangay	May	December	All necessary construction materials to victim of calamities provided	BDRRMF	11,000.00		11,000.00						11,000.00			
9000-1-3-2	Provision of foods & medicine to victims of calamities	Barangay	May	December	all necessary foods & medicine to victims of calamities (purchased and distributed to victim of calamities)	BDRRMF	12,499.00		12,499.00						12,499.00			
SUB-TOTAL						BDRRMF	97,161.00	36,000.00	133,161.00									
						GF	656,201.00	253,162.00	1,488,026.00									
						GAD		30,000.00	48,330.00						283,814.00		43,013.00	
						SK	61,659.00	95,000.00	156,660.00									
						20% DF Barangay		303,920.00	303,920.00									
						20% DF Municipal		200,000.00	200,000.00									
						BDRRMF	97,161.00	36,000.00	133,161.00									
GRAND TOTAL																		

11/22/17  
 4:45pm  
 9/27/17

Prepared by:  
MARICHO M. TANDOC

Noted by:  
MARCELINA P. JAMILLA

Attested by:  
TEOFILO P. SAPUSAO

MUNICIPALITY OF PINAMALAYAN  
BARANGAY MALAYA  
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1	Traveling Expenses	Barangay	Jan	Dec	All necessary traveling expenses paid	FFS		40,000.00		40,000.00			
1000-2	Training Expenses	Barangay	Jan	Dec	All necessary training/seminar attended	FFS		40,000.00		40,000.00			
1000-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies procured quarterly	FFS		20,000.00		20,000.00			
1000-4	Gasoline, Oil, Lubricants Expenses	Barangay	Jan	Dec	112 liters of gasoline, 30 liters of oil/lubricants acquired	FFS		10,000.00		10,000.00			
1000-5	Other Supplies Expenses	Barangay	Jan	Dec	All necessary supplies expenses	FFS		15,000.00		15,000.00			
1000-6	Electricity Expenses	Barangay	Jan	Dec	Electricity paid monthly	FFS		20,000.00		20,000.00			
1000-7	Repair & maintenance of motor Vehicle	Barangay	Feb	Jan	Multi cab maintained	FFS		10,000.00		10,000.00			
1000-8	Repair, Repaint & Maintenance of	Barangay	Jan	Dec	Repair, repainting & Maintenance of Office building	FFS		30,000.00		30,000.00			
1000-9	Other Maintenance and Operating Expenses	Barangay	Jan	Dec	All necessary expenses procured (Synchronize Assembly, snacks, biscuits and drinks & Notarial Fees)	FFS		20,000.00		20,000.00			
1000-10	Founding Anniversary	Barangay	May	May	Founding Anniversary	FFS		35,000.00		35,000.00			
1000-11	IT Equipment & Software	Barangay	March	March	1 unit Printer purchased	FFS				15,000.00			
1000-13	Purchase of Medicine	Barangay	April	April	All necessary medicine purchased	FFS		30,000.00		30,000.00			
1000-14	Sports Activities	SK	April	May	(cash price ) Sports Activities Conducted	FFS		15,000.00		15,000.00			
1000-15	Installation of fiber Glass	SK	April	April	installation of fiber glass board (basketball ring 2 units)	FFS			15,000.00	15,000.00			
1000-16	Purchase of digital timer	SK			Digital scoreboard purchase ( 1 unit )	FFS			20,000.00	20,000.00			
1000-17	Installation of streetlight (LED bulb) Sitio Mahabang Parang	SK			Installation of streetlight (LED bulb) Sitio Mahabang Parang (3 post )	FFS			20,000.00	20,000.00			
1000-18	<b>OTHER SERVICES SECTOR</b>												
1000-19	purchase of foods and medicine	Barangay	June	June	All necessary canned goods, rice, water, biscuits and medicines purchased and distributed to victim of calamities	FFS			3,000.00	3,000.00			
1000-20	Cummunication Equipment	Barangay	February	February	purchase of two-way radio	FFS		5,000.00		5,000.00			
1000-21	Provision of foods & medicine to victims of calamities	Barangay	May	December	all necessary foods & medicine to victims of calamities (purchased and distributed to victim of calamities)	FFS		3,000.00		3,000.00			
<b>GRAND - TOTAL</b>								<b>293,000.00</b>	<b>58,000.00</b>	<b>351,000.00</b>			

Prepared by:

**MARICRU M. TANDOC**  
Barangay Secretary

**MARCELINA P. JAMILLA**  
Chairman Comm. On Approp.

**TEOFILO P. SAPUSAO**  
Punong Barangay

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2018 - 2019)**

Barangay Malaya

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION					
	LEAD	SUPPORT	2018			2019		
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FUNDING SOURCE
<b>GENERAL PUBLIC SERVICES SECTOR</b>								
<b>Administrative Services</b>								
Construction of Multi-Purpose Hall (Sitio Centro)	Barangay	Barangay	75sq.m. Multi-Purpose Hall development	(100,000.00)	FFS	75sq.m. Multi-Purpose Hall development	100,000.00	FFS
Installation of Street light (Sitio Mahabang Parang)	Barangay	Barangay	8 Post of streets light installed (Sitio Mahabang Parang)	(80,000.00)	FFS	10 Post of streets light installed Sitio Mahabang Parang	75,000.00	FFS
Construction of comfort room (Sitio Mahabang Parang an Sitio River Side)	Barangay	Barangay	10 units of comfort room constructed (Sitio Mahabang Parang )	(100,000.00)	FFS	10 units of comfort room constructed Sitio River Side	100,000.00	FFS
Construction of road ( Sitio Mahabang Parang)	Barangay	Barangay	120 lm x 4m x .15m climate resilient road concreted	(200,000.00)	FFS	120 lm x 4m x .15m climate resilient road concreted	200,000.00	FFS
Construction of pathway (Sitio Mahabang Parang)	Barangay	Barangay	50m pathway constructed Sitio Mahabang Parang	(150,000.00)	FFS	50 pathway improvement	100,000.00	FFS
Repair/Rehabilitation of roadway Sitio Pag-asa to Sitio Mahabang Parang	Barangay	Barangay	2km roads repair/rehabilitated Sitio Bagong Sikat-Centro	(150,000.00)	FFS	1km roads repair/rehabilitated Sitio Farmers Village - Mahabang Parang	100,000.00	FFS
<b>TOTAL</b>				<b>(780,000.00)</b>			<b>675,000.00</b>	

Prepared by:

**MARICHU M. TANDOC**  
Barangay Secretary

Reviewed by:

**MARCELINA P. JAMILLA**  
Committee Chairman on Appropriation

Attested by:

**TEOFILO P. SAPUSAO**  
Punong Barangay

Area 9.  
32 W  
9/29/17  
4.43pm  
JST