



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of MALAYA

Province/City/Municipality/Barangay: MALAYA, PINAMALAYAN, ORIENTAL MINDORO



AIP REFERENC E CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN T ING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUND ING SOUR CES	AMOUNT (in thousand Pesos)			TOTAL
			STARTING DATE	COMPLITI ON DATE	Performance Indicator	Target s		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	
	GENERAL PUBLIC SERVICE SECTOR										
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hon. Of P.B.	1	GF	42,504.00			42,504.00
1000-1-2	Hon. Of 7 SB Mambers	Barangay	January	December	No. of Hon. Of 7 SB Members	7	GF	179,424.00			179,424.00
1000-1-3	Honorarium of SK-Chairwoman	Barangay	January	December	No. of Hon. Of SK-Chairwoman	1	GF	25,632.00			25,632.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	25,632.00			25,632.00
1000-1-5	Hon. Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	25,632.00			25,632.00
1000-1-6	Cash Gift	Barangay	May	November	No. of Brgy. Off. Provided C.G.	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy. Off. Provided P.H.	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay		November	No. of Brgy. Off. Provided YEB	11	FFS	24,902.00			24,902.00
	MOOE							392,586.00			
1000-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF/ FFS		20,000.00 (30,000.00)		20,000.00
1000-1-10	Training Expenses	Barangay	Janu	December	No. of Brgy. Off. provided sem	11	GF/ FFS		20,000.00 (50,000.00)		20,000.00
1000-1-11	Office Supplies Expenses	Barangay	January	December	Office supplies procured	4	GF/FFS		20,000.00 (15,000.00)		20,000.00
1000-1-12	Other Supplies Expenses	Barangay	January	December	Coffee, gasol, and other needs procured	10	FFS		(15,000.00)		
1000-1-12	Gasoline, Oil, Lubricants Expenses	Barangay	January	December	gasoline ,oil, Lubricants acquired	3	GF/ FFS		5,000.00 (5,000.00)		5,000.00
1000-1-13	Electricity Expenses	Barangay	January	December	No. of months electricity paid	12	GF /FFS		20,000.00 (10,000.00)		20,000.00
1000-1-14	Membership Dues and Contribution to organization	Barangay	January	December	Annual dues paid	1	GF		5,000.00		5,000.00

1000-1-15	Repair & Maintenance of Motor Vehicle	Barangay	January	December	Multi cab maintained	1	GF		10,000.00 (30,000.00)	10,000.00
	Repair & maintenance of office equipment	Barangay	January	December	Photocopying machine, type writer maintained	1	GF		3,000.00	3,000.00
1000-1-16	Repair & Maintenance of IT Equipment & Software	Barangay	January	December	Computer and laptop maintained	2	GF		3,406.52	3,406.52
1000-1-17	Repair & Maintenance of Other Machineries	Barangay	January	December	Grass cutter maintained	1	GF		5,000.00	5,000.00
1000-1-18	Repair & Main. Of Roads, Highways & Bridges	Barangay	January	December	streetlight maintained	10	GF		3,000.00	3,000.00
	Repair & Main. Of Office Building	Barangay	January	December	Brgy. Hall maintained	1	FFS		(16,237.75)	
	Repair & main. Of furniture & fixtures	Barangay	January	December	Set Sound system maintained	1	FFS		(5,000.00)	
1000-1-19	Discretionary Expenses	Barangay	January	December	Discretionary expenses paid	1	GF		289.68	289.68
1000-1-20	Fidelity Bond Premium	Barangay	January		Fidelity bond paid	1	GF		5,000.00	5,000.00
1000-1-21	Insurance Expenses	Barangay	January	December	Insurance provided	1	GF		3,000.00	3,000.00
1000-1-22	Medical Benefits Expenses	Barangay	January	December	Provided medical Benefits	11	GF/ffs		3,000.00	3,000.00
1000-1-23	Other MOOE expenses	Barangay	January	December	Other MOOE	1	GF/FFS		9,724.00 (10,000.00)	9,724.00
	PROPERTY/PLANT/EQUIPMENT									
8000-1-1	FURNITURE & FIXTURES	Barangay		March	No. of air con purchased	1	FFS		(15,000.00)	
	Purchase of Aircon	Brgy.		February	No. of printer	1	GF		6,000.00	6,000.00
	IT EQUIPMENT & SOFTWARE				No. of Photocopying purchased	1 set	GF		10,000.00	10,000.00
	Purchase of Printer	Barangay		September	No. of cell phone purchased	10 pcs	GF/FFS		22,000.00 (10,000.00)	22,000.00
8000-1-2	OFFICE EQUIPMENT	Barangay			No. of swivel chair&office table	3 /3	GF/FFS		10,000.00 (15,000.00)	10,000.00
	Purchase of Photo Copying Machine	Barangay		October	No. of typewriter purchased	1 pc.	GF/ffs		5,000.00 (20,000.00)	5,000.00
8000-1-3	COMMUNICATION & SOFTWARE	Barangay		June	No. of Title	1	GF		5,000.00	5,000.00
	Purchase of cellphone	Barangay								
	FURNITURE & FIXTURES									
	Purchase of swivel chair& office table	Barangay		July						
	Purchase of typewriter	Barangay		May						
	Titling of Brgy. Lot	Brgy.								

	SOCIAL SERVICE SECTOR									
	Education and Manpower Development									
	Utility & Day Care Program Services									
3000-100-1-1	Honorarium of Day Care Worker	Barangay	January	December	No. of Hon. Of DCW paid	1	GF	12,804.00		12,804.00
	Maintenance of Day Care Center	Barangay	January	December	Office supplies purchased	1	gf	3,000.00		3,000.00
	Purchase of tv cabinet	Barangay	January	December	Tv cabinet purchased	1	FFS		(5,000.00)	
3000-100-1-2	Honorarium of Utility Worker	Barangay	January	December	No. of Hon. Of Utility Worker	1	GF	4,248.00		4,248.00
	Health & Nutrition Services									
3000-200-1-1	Honorarium of BHW	Barangay	January	December	No. of Honorarium of BHW paid	7	GF	24,360.00		24,360.00
	Other Supplies Expenses	Barangay	April		Purchase of uniform	7	GF		2,500.00	2,500.00
	PEACE & ORDER PROGRAM									
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	No. of Hon. Of Brgy. Tanod paid	13	GF	45,240.00		45,240.00
	Maintenance of Peace & Order	Barangay		September	No. of uniform	13	GF		4,000.00	4,000.00
1000-2-2	Honorarium of Lupon Tagapamayapa	Barangay	January	December	No. of Hon. Of L.T. paid	8	GF	9,312.00		9,312.00
1000-2-3	Honorarium of BHIRAO	Barangay	January	December	No. of Hon. Of BHIRAO paid	1	GF	7,980.00		7,980.00

70% Allocation	P 40,404.60										
BDRRMC(training & seminars)	Barangay	January	May	No. of BDRRMC sem. attended	12	Bdrmf		10,000.00		10,000.00	
Purchase of chain saw	Barangay		June	No chainsaw purchased	1	BDRRM			25,000.00	25,000.00	
Purchase of raincoat	Brgy.	August		No. of raincoat purchased		F/FFS			(5,000.00)		
Stock filling of foods & medicine	Brgy.	May		Relief goods purchased		Bdrmf			5,404.60	5,404.60	
30% ALLOCATION	P 17,316.25					ffs			(8,000.00)		
Construction of Rehabilitation of Local Roads											
And damage structures	Brgy.	January	December	Roads & Houses rehabilitate	20	Bdrmf			10,000.00	10,000.00	
Purchase of foods and medicine	Brgy.	May		Foods & medicine purchasd	4/5	bdrmf			7,316.25	7,316.25	
TOTAL								496,530.00	205,729.03	452,157.97	1,154,417.00

Prepared by:

MARICHO M. TANDOC
Barangay Secretary

MARCELINA P. JAMILLA
Chairman, Committee on Appropriation

Attested by:

TEOFILO P. SAPUSAO
Barangay Captain

