

CY 2015 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector As of MALAYA



\Province/City/Municipality/Barangay:MALAYA,PINAMALAYAN, ORIENTAL MINDORO

AIP REFERANC E CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/ DEPERTMENT	IMPLEMENTATION		EXPECTED OUTPU	FUND ING SOUR CES	Pesos)				
	1,000 A		STARTING DATE	COMPLITI ON DATE	Performance Indicator	Target		Personal Services (P.S.)	MODE	Capital Outlay(C0)	TOTAL
	GENERAL PUBLIC SERVICE SECTOR	-									
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hen. Of P.B.	1	GF	42,504.00			42,504,00
1000-1-2	Hon, Of 7 SB Mambers	Barangay	January	December	No. of Hon, Of 7 SB Members	7	GF	179,424.00			179,424,00
000-1-3	Honorarium of SK-Chairwoman	Barangay	January	December	No. of Hon. Of SK-Chairwoman	1	GF	25,632.00			25,632.00
000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	25,632.00			25,632.00
290-1-5	Hon, Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	25,632.00			25,632.00
0-1-6	Cash Gift	Barangay	May	November	No. of Brgy, Off. Provided C.G.	11	GF	55,000.00	100		55,000.00
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy, Off. Provided P.H.	- 11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay		November	No. of Brgy, Off. Provided YEB	- 11	FFS	24,902.00			24,902.00
					1			392,586.00			
	MOOE										
t t/00-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF/ FFS		20,000.00 (30,000.00)		20,000.00
1000-1-10	Training Expenses	Barangay	Janu	December	No. of Brgy, Off, provided sem	11	GF/ FPS		20,000,00 (50,000.00	9 3.	20,000.00
1000-1-11	Office Supplies Expenses Other Supplies Expenses	Barangay Barangay	January	December December	Office supplies procured Coffe,gasul,and other needs procured	4	GF/FFS FFS		20,000.00 (15,000.00) (15,000.00)		20,000.00
1000-1-32	Gasoline, Oil, Lubricants Expenses	Barangay	January	December	gasoline ,oil, Lubricants acquired	3	GF/ FFS		5,000.00 (5,000.00)		5,000.00
1000-1-13	Electricity Expenses	Barangay	January	December	No. of months electricity paid	12	GF /FFS		20,000.00 (10,000.00)		20,000.00
1000-1-14	Membership Dues and Contribution to organization	Barangay	January	December	Annual does paid	1	GF		5,000.00		5,000.00

1000-1-15	Repair & Maintenance of Motor Vehicle	Barangay	January	December	Multi cab maintained	1	GF	10,000.00	-10	10,990,80
	Repair & maintenance of office equipment	Barangay	January	December	Photocopying machine,type	1	ffs GF	(30,000.00)	1	3,090,00
1000-1-16	Repair & Maintenance of IT Equipment & Software	Barangay	January	December	writer maintained Computer and laptop maintained	2	GF	3,406.52	1	13-406-92
1000-1-17 1000-1-18	Repair & Maintenance of Other Machineries Repair & Main. Of Roads, Highways & Bridges Repair & Main. Of Office Building Repair & main. Of furniture & fixtures	Barangay Barangay Barangay Barangay	January January January January	December December December December	Grass cutter maintained streetlight maintained Brgy. Hall maintained	1 10 1	GF GF FFS	5,000.00 3,000.00 (16,237.75)	THE REAL PROPERTY OF THE PERTY	5,000.00
1000-1-19	Discretionary Expenses	Barangay	January	December	Set Sound system maintained	1	FFS	(5,000.00)		17.2
1000-1-20	Fidelity Bond Premium	Barangay	January	December	Discretionary expenses paid	1	GF	289.68		289.68
1000-1-21	Insurance Expenses	Barangay	January	December	Fidelity bond paid	1 1	GF	5,000.00		5,000.00
1000-1-22	Medical Benefits Expenses	Barangay	January	December	Insurance provided	1	GF	3,000.00		3,000.00
1000-1-23	Other MOOE expenses	Barangay	January	December December	Provided medical Benefits Other MOOE	11	GF/ffs GF/	3,000.00 9,724.00		3,000.00 9,724.00
	PROPERTY/PLANT/EQUIPMENT					+	FFS	(10,000.00)		
,-00-1-1	FURNITURE & FIXTURES Purchase of Aircon IT EQUIPMENT & SOFTWARE Purchase of Printer	Barangay Brgy.		March February	No. of air con purchased	1 1	FFS GF		(15,000.00)	C. N.
000-1-2	OFFICE EQUIPMENT Purchase of Photo Copying Machine	Barangay		September	No.of Photocopying purchased	1 set	GF		6,000.00	6,000.00
000-1-3	COMMUNICATION & SOFTWARE Purchase of cellphone FURNITURE & FIXTURES Purchase of swivel chair& office table	Barangay Barangay		October June	No. of cell phone purchased No. of swivel chair&office table	10 pcs 3 /3	GF/FFS GF/FFS		22,000.00 (10,000.000 10,000.00	22,000.00
	Purchase of typewriter	Barangay		July	No. of typewriter purchased	1 pc.	GF/ffs	-	(15,000.00) 5,000.00)	5,000.00
	Titling of Brgy. Lot	Brgy.		May	No. of Title	1	GF	_	(20,000.00)	5,000.00

	SOCIAL SERVICE SECTOR										
	Education and Manpower Development		-	+		-					
	Utility & Day Care Program Services						-		-		
3000-100-1-1	Honorarium of Day Care Worker Maintenance of Day Care Center Purchase of tv cabinet	Barangay Barangay	January	December December	No. of Hon. Of DCW paid Office supplies purched Tv cabinet purchased	1	GF gf	12,804.00	3,000.00	(6.000.00)	12,804,00 3,000.00
3000-100-1-2	Honorarium of Utility Worker	Barangay	January	Docember	No. of Hon. Of Utility Worker	-	FFS	1.440.06		(5,000.00)	
	Health & Nutrition Services	The same of the sa	7	December	100, of Floh, Of Othing Worker	-1	GF	4,248.00		-	4,248.00
3000-200-1-1	Honorarium of BHW	Barangay	January	December	No. of Honorarium of BHW paid	-	- COP	*4 *** **		-	
	Other Supplies Expenses	Barangay	April	Develling		1	GF	24,360.00			24,360.00
	PEACE & ORDER PROGRAM	Dentalgay	April	_	Purchase of uniform	7	GF			2,500.00	2,500.00
000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	No office Office Total	17	706	7220000			
	Maintenance of Peace & Order	Barangay	- constant j	Contract of the Contract of th	No. of Hon. Of Brgy. Tanod paid	13	GF	45,240.00			45,240.00
200-2-2	Honorarium of Lupong Tagapamayapa	Barangay	Tomore	September	No. of uniform	13	GF	-		4,000.00	4,000.00
30-2-3	Honorarium of BHRAO		January	December	No. of Hon. Of L.T. paid	- 8	GF	9,312.00			9,216,00
100-10-17	Donosterial of Design	Barangay	January	December	No. of Hon. Of BHRAO paid	1	GF	7,980.00			7,980,00

								1.6	100	1	
								97	44.8		
	NTATION OF DEV. 20% (P 224,083.40)							:/-	- The	E	
								= 5	ZAS		
	of Roadway bang Parang	Barangay	July	August	Meters long, width, and thick of Road Concreted	119.80 m,4m,1 .5w	20%DF/2 0%Mun.D F-CPart	弘	VAN.OR	\$0,000.00 200,000.00)	89,000.00
Improvem	ent of Multi Purpose Hall Phase II	Barangay	August	September	Tiles of Multi Purpose Hall constructed	1	20%df/ ffs	()	PYAN.OF	50,000.00	50,000.0
	of Streetlight(Sitio Greenhills) of Water System	Barangay Brgy.	May June	June july	No. of Post of Streetlight No. of water system Installed	10	20%Df 20% DF/ffs			60,000,00 20,000,00 (1,000,000.00)	60,000.0 20,000.00
Materials R	ecovery Fascilities	Brgy.	October		Garbage bin	5	20%			14,083,40	14,083.40
The state of the s	NTATION OF SK FUND KAM&SERVICES										
(P 115,441										- 4	
I.CAPACIT	Y BUILDING	12 - 5	15								
	p Training/Youth cump Program										

CAPABILITY BUILDING

1.Training & seminar	SK	January	December	Youth attend seminar	60	10%skf	10,000.00		10,000.00
2.Linggo ng Kabataan	SK	April	May	LNK conducted	50	1496skf	5,000.00		5,000.00
b.Employability and Skills Training 1.Livelihood (Tesda Training) II Socio Cultural and Sports Development a.Sports Development	SK Sk Sk Sk	July		Tesda Training	1	10%skf		10,000,00	10,000,00
Sports Activities Sports Equipment Maintenance of basketball Court	Sk Sk Sk	May April April		Cash Price 3 games 2 basketball court	3 3 2	10%skt/ 10%skt/f 10%skt/	5,000.00	20,000.00 7,000.00	20,000.00 7,000.00 5,000.00
III. Other Similar Youth-Related Development Programs and Projects 1. Purchase of computer set 2. Purchase of Monobloc chairs for SK Hall 3Installation of Internet Connection 4. Annual Dues 5. Other Expenses	Sk Sk Sk SK SK SK SK	March May April June February		Purchased computer Monobloc chairs Gloge internet 2% Election expenses	1 set 28pcs 1 1	10%skf 10&skf 10% 10% 10%	2,308.83 10,000.00	35,000.00 9,132.87 2,000.00	35,000.00 9,132.87 2,000.00 2,308.83 10,000.00
SPECIAL PURPOSE APPROPRIATION									
5% Gender Advocacy Development									
Purchase of medicine	Barangay		April	Medicine purchased	twice	5%GAD	20,000.00		20,000.00
Purchase of medical equipment for Health Center	Barangay	July	August	Bp, thermometer purchased	7/7	5%God		10,000.00	10,000.00
Purchase of monobloc chairs for SC	Barangay	March	April	Monobloc chair purchased	37	5%GAD		15,720.85	15,720.85
Purchase of electric fun for Health Center Supplemental Feeding	Barangay Barangay	July May		Electric fan purchased Milk/vitamins purchased	30/30	5%GAD 5%gad		2,000.00 10,000.00	2,000.00 10,000.00
Activities from Unforeseen events		2,11702						1	-20000000000000000000000000000000000000

70% Allocation P 40,404.60				T	-					
BDRRMC(training & seminars)	Barangay	January	May	No of DINBAG	10	-		Market Services		
Purchase of chain saw	Barangay	amidal y		No. of BDRRMC sem. attended	12	Bdrrmf		10,000.00		10,000.00
Purchase of raincoat Stock filling of foods & medicine 30% ALLOCATION P 17,316.25	Brgy, Brgy,	August May	June	No. of raincoat purchased Relief goods purchased	1	BDRRM F/FFS Bdrmf ffs			25,000.00 (5,000.00) 5,404.60 (8,000.00)	25,000.00 5,404.60
Construction of Rehabilitation of Local Roads		-							(ajasana)	_
And damage structures	Brgy.	Tamuam:								1/
Purchase of foods and medicine	and the same of th	January	December	Roads & Houses rehabilitate	20	Bdrrmf			10,000,00	10,000,00
TOTAL	Brgy.	May		Foods & medicine purchasd	4/5	bdrrmf			7.316.25	7,316,25
Prepared by:							496,530.00	205,729.03	452,157,97	1,154,417

MARKE HU M. TANDOC Barangay Secretary MARCELINA P. JAMILLA
Chairman, Committee on Appropriation

Attested by:

TEOFILO P. SAPUSAO Bacangay Captain

