



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 010-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY MALAYA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,392,324.00.

**WHEREAS**, the Barangay Annual Budget of Barangay Malaya, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 03, series of 2015 with a total appropriation of Php 1,392,324.00;

**WHEREAS**, it appears that this budget has not exceeded the 55% budgetary cap on personal services appropriation prohibited under RA 7160, as shown below:

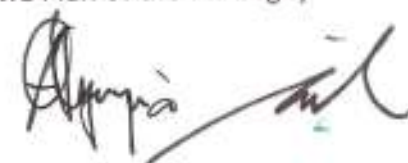

Total income Next Preceding Year 2014	Php	1,153,258.43
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,148,218.43
	X	<u>55%</u>
55% Thereof Ceiling for PS		631,520.14
Less: PS Appropriation for 2016	529,336.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>467,336.00</u>
Excess/Still Allowable for PS Appropriation	Php	164,184.14
		=====

**NOW THEREFORE:**

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

**RESOLVED** as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 1,392,324.00 of Barangay Malaya, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;





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## Office of the Sangguniang Bayan

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4. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
  - a. Insurance coverage shall be subject to availability of local funds;
  - b. No funding from national government shall be provided for the purpose;
  - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).





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## Office of the Sangguniang Bayan

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12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

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**RESOLVED FURTHER** that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

**ADOPTED UNANIMOUSLY** this 28<sup>th</sup> day of January 2016.

HON. RODOLFO M. MAGSINO  
SB Member

HON. ARNOLDO M. MADRID  
SB Member

HON. LEONARDO L. PEDRAZA  
SB Member

HON. JEFFREY PAUL A. UMBAO  
SB Member

HON. ANTONIO VICTOR R. OLYMPIA  
SB Member

HON. JASON C. PAYLAGO  
SB Member

HON. JOSEPH T. RODIL  
SB Member

HON. ROBERTO A. MORENTE  
SB Member

HON. NORMAN J. JACINTO  
ABC President, SB Member

Attested:

ARNEL G. ABRENICA  
Secretary to the Sanggunian

Certified Correct:

HON. ARISTEO A. BALDOS, JR.  
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.  
Municipal Mayor



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

## Office of the Municipal Budget

January 08, 2016

The Honorable Members  
Of the Sangguniang Bayan  
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of **Barangay Annual Budget of Barangay Malaya**, Pinamalayan, Oriental Mindoro with a total appropriation of Php 1,392,324.00 and approved under Barangay Appropriation Bill No. 2015-03.

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2014	Php	1,153,258.43
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,148,218.43
	x	55%
55% Thereof Ceiling for PS		631,520.14
Less: PS Appropriation for 2016	529,336.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	467,336.00
Excess/Still Allowable for PS Appropriation	Php	164,184.14

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore be declared operative and in effect as of January 01, 2016, subject, however, to the following conditions to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by the SB solely for youth development or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
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Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**


## Office of the Municipal Budget


9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
  - a. Insurance coverage shall be subject to availability of local funds;
  - b. No funding from national government shall be provided for the purpose;
  - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

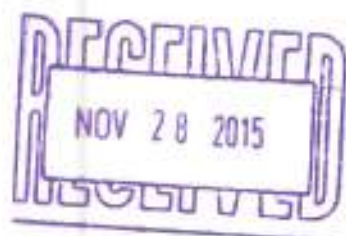
  
ZAIDA P. DIALOGO MICIANO  
Municipal Budget Officer

  
JUDY DE GUZMAN-MORENTE  
Municipal Accountant

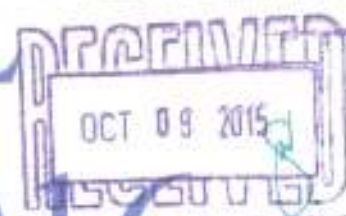
  
REMEDIOS S. MICIANO  
Municipal Treasurer

  
ROSENIO A. TORTAN  
M.P.D.C.





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# ANNUAL BUDGET 2016

## Barangay Malaya, Pinama layan, Oriental Mindoro



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY MALAYA



## BARANGAY DEVELOPMENT COUNCIL

### BARANGAY BUDGET MESSAGE

June 15, 2015

The Honorable Members  
Sangguniang Barangay  
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,312,324.00 budget for our barangay in FY 2016 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Our policy thrust for FY 2016 is focused to our barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2016 budget are the following:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of quality basic services to all the constituents; and
4. use the surplus or savings to priority development projects.

Our estimated and realistic income for FY 2016 is more or less P 1,312,324.00. Our share from internal revenue collections still is our number one source of income. It hugs almost 95% or a little more than a half of our total revenue. This is fairly better than our last years 70% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to your constituents to make their life easier and happier to live.



Major Final Output	Performance Indicators	Target
Day Care Services	Pre-school children trained	25
	Parent beneficiaries	25
Health Care and Nutrition Services	Maternal care	20
	Children provided nutrition care	50
Peace & Order Services	Persons apprehended	10
	Persons reduction in crime incidence	5%
Infrastructure Services	meters of Barangays road constructed	120mtrs.
	Solar Streetlights installed	4 posts
Barangay Governanace Services	Barangay Officials trained	11
	Barangay Ordinances passed	15

As a public servant, I humbly stoop and bow down my head to all my term. I have to deliver these basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgement day.

Thank You and God bless!

  
**TEOFILO P. SAPUSAO**  
Punong Barangay





Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY MALAYA



**OFFICE OF THE SANGGUNIANG BARANGAY**

**1<sup>ST</sup> ENDORSEMENT**

November 2015

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN OF  
PINAMALAYAN, ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER THE  
HEREIN APPROPRAITION ORDINANCE 2015-003 CURRENT BUDGET 2016-001 OF  
BARANGAY MALAYA, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND  
APPROPRIATE ACTION.

  
**TEOFILO P. SAPUSAO**  
Barangay Captain

BARANGAY MALAYA  
Municipality of Pinamalayan  
Province of Oriental Mindoro



12<sup>th</sup> Regular Session

Begun and held in BARANGAY MALAYA, Pinamalayan, Oriental Mindoro on 20<sup>th</sup> day of June, 2015.

Be enacted by the Sangguniang Barangay of Barangay Malaya in council assembled:

**BARANGAY APPROPRIATION BILL NO. 2015-03**

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Malaya in Council assembled:

**Section 1. SOURCE OF FUNDS.** The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Malaya from January 1 to December 31, two thousand and sixteen, except otherwise specifically provided herein:

**ESTIMATED INCOME FOR BUDGET YEAR**

Share on Internal Revenue Collections.....	Php 1,278,324.00
Share on Real Property Tax .....	16,000.00
Business Tax (Stores & Retailers) .....	1,000.00
Share on Sand and Gravel Tax .....	
Share on National Wealth .....	
Share on EVAT .....	
Misc. Tax on Goods & Services .....	5,000.00
Community Tax .....	2,000.00
Other Specific Income .....	2,000.00
Clearance/Certification Fees .....	3,000.00
Subsidy from Other LGU's .....	5,000.00
<b>Total Available Resources .....</b>	<b>Php 1,312,324.00</b>





## BARANGAY EXPENDITURE PROGRAM

**Section 2. APPROPRIATION OF FUNDS.** The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output		Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>Executive &amp; Legislative Services</b>					
<b>Personal Services</b>					
Honorarium of Punong Barangay(3,896x12)		46,752.00			46,752.00
Honorarium of 7 SB Members(2,350x7x12)		197,400.00			197,400.00
Honorarium of SK-Chairwoman(2,350x12)		28,200.00			28,200.00
Honorarium of Secretary(2,350x12)		28,200.00			28,200.00
Honorarium of Brgv. Treasurer(2,350x12)		28,200.00			28,200.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Year End Bonus	725	27,396.00			27,396.00
Philhealth	733	13,860.00			13,860.00
Sub-total		425,008.00			425,008.00
<b>MOOE</b>					
Traveling Expenses	751		30,000.00		30,000.00
Training Expenses	753		50,000.00		50,000.00
Office Supplies Expenses	755		30,000.00		30,000.00
Gasoline Oil, Lubricants Expenses	761		5,000.00		5,000.00
Electricity Expenses	767		25,000.00		25,000.00
Membership Dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of Office Equipment	821		3,000.00		3,000.00
Repair & Maintenance Of IT Equipment & Software	823		5,000.00		5,000.00
Repair & Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Repair & Maintenance of Roads, Highways & Bridges	851		3,000.00		3,000.00
Discretionary Expenses	884		319.00		319.00
Fidelity Bond Premiums	892		4,000.00		4,000.00
Insurance Expenses			3,000.00		3,000.00
Medical Benefits Expenses			5,000.00		5,000.00
Other MOOE Expenses	969		7,124.00		7,124.00
Participation to Centennial Celebration			5,000.00		5,000.00
Sub-Total			190,443.00		190,443.00
<b>PROPERTY PLAN &amp; EQUIPMENT</b>					
OFFICE EQUIPMENT	221			6,396.00	6,396.00
Purchase of typewriter					
FURNITURES & FIXTURES	222			10,000.00	10,000.00
Purchase of office table				10,000.00	10,000.00
Purchase of wooden cabinet					
IT EQUIPMENT & SOFTWARE	223			30,000.00	30,000.00
Purchase of laptop					
Sub-total				56,396.00	56,396.00
<b>DAY CARE&amp;UTILITY SERVICES</b>					
Honorarium of Day Care Worker(1,174.00x12)		14,088.00			14,088.00
Utility Worker (389x12)		4,668.00			4,668.00
<b>HEALTH &amp; NUTRITION SERVICES</b>					
Honorarium of 7 BHW(319x7x12)		26,796.00			26,796.00
Sub-Total		45,552.00			45,552.00
<b>PEACE &amp; ORDER SERVICES</b>					
Honorarium of 14 B/Tanod(319x14x12)		53,592.00			53,592.00
Maintenance of Peace & Order					
Purchase of other supplies Expenses	765		4,160.00		4,160.00
Honorarium of L. Tagapamayapa (107.00x12x8)		10,272.00			10,272.00
Honorarium of BHRAO(731x12)		8,772.00			8,772.00
Sub-Total		72,636.00	4,160.00		76,796.00

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Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>SPECIAL PURPOSE</b>				
<b>IMPLEMENTATION OF DEV. PROJECT</b>				
<b>20% OF IRA</b>				
Current—255,665.00				
<b>ECONOMIC SERVICES</b>				
Concreting of Roadway(Sitio Mahabang Parang)			100,000.00	100,000.00
<b>SOCIAL SERVICES</b>				
Installation of Streetlight(Sitio Greenhills)			50,000.00	50,000.00
Installation of Water System			70,000.00	70,000.00
<b>ENVIRONMENTAL SERVICES</b>				
Tree Planting (Sitio Riverside & Sitio Bagong Sikat)			20,000.00	20,000.00
Construction of Materials Recovery Facilities			15,665.00	15,665.00
Sub-total			255,665.00	255,665.00
<b>IMPLEMENTATION OF SK FUNDS</b>				
<b>SK PROGRAM/SERVICES</b>				
<b>10% IRA</b>				
Current—( P 131,232.00)				
<b>I.Capacity Building</b>				
a. Leadership Training/Youth Camp Program				
Capability Building				
1.Training & Seminar		10,000.00		10,000.00
2. Linggo ng Kabataan		5,000.00		5,000.00
a. Employability and Skills Training				
1. Livelihood (Tesda Training)		10,000.00		10,000.00
<b>II.Socio-Cultural and Sports Development</b>				
a.Sports Development				
1. Sports Activities		20,000.00		20,000.00
2.Sports Equipment			10,000.00	10,000.00
3.Maintenance of basketball court		5,000.00		5,000.00
<b>III.Other Similar Youth-Related Development Programs and Projects</b>				
1.Purchase of projector			35,000.00	35,000.00
2.Purchase of monoblock chairs			3,607.00	3,607.00
3.Annual Dues		2,625.00		2,625.00
Participation for the centennial celebration of Municipality		30,000.00		30,000.00
Sub-total		82,625.00	48,607.00	131,232.00
<b>IMPLEMENTATION PROJECT</b>				
<b>Activities from Un for seen Events</b>				
<b>5% BDRRMC Fund</b>				
Current—65,616.00				
<b>70% ALLOCATION</b>				
45,931.20				
<b>BDRRMC (Training &amp; Seminars)</b>		10,000.00		10,000.00
Purchase of generator			20,000.00	20,000.00
Purchase of linens			5,931.20	5,931.20
supplies(pillows,bedfoam,bedsheets,mats,blanket,mosquito net)				
Purchase of chainsaw			10,000.00	10,000.00
Sub-total		10,000.00	35,931.20	45,931.20
<b>30% ALLOCATION</b>				
19,684.80				
Construction of rehabilitation of a damaged Local roads			10,000.00	10,000.00
and construction of damage houses				
Purchase of Foods & medicine		9,684.80		9,684.80
Sub-total		9,684.80	10,000.00	19,684.80
<b>GENDER ADVOCACY &amp; DEVELOPMENT PROJECT</b>				
<b>GENERAL PUBLIC SERVICES</b>				
<b>5% GAD</b>				
Current—65,616.00				
Purchase of medicines		30,000.00		30,000.00
Construction of mini wash basin for Day care Center			10,000.00	10,000.00
Improvement of Senior Citizens Hall Phase 2			23,616.00	23,616.00
Purchase of bed for pregnant women			2,000.00	2,000.00
Sub-total		30,000.00	35,616.00	65,616.00
<b>Total Expenditures</b>	543,196.00	326,912.80	442,215.20	1,312,324.00
<b>Balance/Offset</b>				

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**Section 3.** The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay and are to be measured by output indicator per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code



PROGRAM/PROJECTS/ACTIVITIES	BUDGET YEAR	
	Performance Indicator	Estimated Output
<b>ADMINISTRATIVE&amp;LEGISLATIVE SERVICES</b>	No. of training&seminars attended	3 training&seminars
Honorarium of Brgy. Officials	No. of Brgy. Off. trained	11 Brgy. Officials
Phil health insurance	Honorarium of elected officials	Monthly received 100% paid
Cash Gift/Year End Bonus	Insurance of Brgy. Council	11 Brgy. Officials
Traveling Expenses	Cash gift/Yr.end of Brgy. Officials	11 Brgy. Officials
Training expenses	No. of travel made	200 travels made
Office Supplies Expenses	No. of seminars attended	3 seminars
Gasoline,Oil,Lubricants	Supplies&Materials procured	As per purchased order
Electricity Expenses	Fuel,Oil,Lubricants of multicab	As per purchased order/trip ticket
Membership Dues and Contribution to Organization	Electricity maintained	Monthly bills paid
Repair & Maintenance of Office Equipment	Liga ng mga Barangay	100% paid annually
Repair & Maintenance of IT Equipment & Software	Photocopying Machine,type writer maintain	As per job order
Repair & Maintenance of Motor Vehicle	Computer and laptop repair maintained	As per purchased order
Rep. & main. Of roads,Highways & Bridges	Multicab Tire,Battery maintained	As per purchased order
Discretionary Expenses	Streetlight bulb and maintained	32 posts
Fidelity Bond Premium	2% RPT shares of discretionary	100% paid annually
Insurance Expenses	No. of Officials bonded	2 Brgy. Officials
Medical Benefits Expenses	No. of Brgy. Officials insured	11 Brgy. Officials
Other MOOE Expenses	Brgy. Officials provided benefits	11 Brgy. Officials
Participation to Centennial Celebration	Other needs purchased	As per purchase order
<b>PROPERTY PLANT &amp; EQUIPMENT</b>	Construction of Nipahut	1 nipahut
<b>FURNITURE &amp; FIXTURES</b>		
Purchase of office table	Office table purchased	3 office table
Purchase of wooden cabinet	Wooden cabinet purchased	1 set cabinet
<b>OFFICE EQUIPMENT</b>		
Purchase of Typewriter	typewriter purchased	1 set Typewriter purchased
<b>IT EQUIPMENT &amp; SOFTWARE</b>		
Purchase of laptop	laptop purchased	2 set laptop
<b>DAY CARE SERVICES</b>	Pre-schoolers trained	30 pre-schoolers trained
Honorarium of Day Care worker	Hono. Of 1 DCW paid	100% paid
Honorarium of Utility Worker	Monthly hono. Of Utility worker	100% paid
<b>HEALTH&amp;NUTRITION SERVICES</b>	Children provided nutrition care	100% childrens beneficiaries
	Health care including vaccination	
	Pre-natal check-up,breast feeding	
<b>PEACE&amp;ORDER SERVICES</b>	No. of conflicts resolved/endorsed	10 conflicts resolved
Honorarium of Brgy. Tumod		
Other Supplies Expenses	Purchase of flashlight	13 pcs Procured
Honorarium of L.Tagapamayapa	Honorarium of 8 L.P.	100% paid
Honorarium of BHRAO	Honorarium of BHRAO	100% paid
5%		5% of the total estimated budget
BDRMC Fund	Amounts provided	Of the year 2016
<b>5%GENDER ADVOCACYDEVELOPMENT</b>		
Medicine expenses	Purchased medicine	Medicines procured
Construction of mini wash basin for Day Care Center	mini wash basin constructed	1
Improvement of senior citizens Hall phase 2	Sen. Citizens Hall Improved	1
Purchase of bed for pregnant women	Bed purchased	1
Supplemental feeding	milk and vitamins purchased	30 boxes milk/30 boxes vitamins
<b>Special Purpose appropriations</b>		
Implementation of development program		
<b>20% DEVELOPMENT FUND</b>		
Concreting of Roadway	Road concreted	119.80 meters L,4 m W and .15thick
Installation of Water System	water system installed	1
Installation of Streetlight	post of streetlight installed	10
Tree planting	tree planting	100 trees
Construction of MRF	Mrf constructed inside the brgy. lot	1 mrf
<b>IMPLEMENTATION OF SK PROJECT</b>		
<b>10% DEVELOPMENT FUNDS</b>		
Training & Seminars	Seminars conducted	8 youth
Linggo ng Kabataan	LNK conducted	50 youth attend
Livelihood	Electronics training	1
Sports Activities	Cash Price	3 games
Sports Equipment	Volleyball,Basketball,Softball equip.	3 sets purchased
Maintenance of Basketball Court	Basketball court maintained	2 basketball court
Purchase of projector	Projector purchased	1 set
Purchase of Monobloc chairs for SK Hall	Monobloc chair purchased	9 pcs.
Participation for the centennial celebration of municipality	Construction of booth	1
Annual Plan	Annual share paid	paid

Mayor  
  
 Vice Mayor  
  
 Sangguniang Kabataan Chairperson  
  
 Barangay Secretary



**Section 4. GENERAL PROVISION.** The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for the budgetary requirements as mandated by local code.
  - . 20% of IRA for development project
  - . 5% for Unseen Events
  - . 5% GAD
  - . 10% for Sangguniang Kabataan (SK)
  - . 2% discretionary fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

**Section 5. Effectivity.** This Ordinance shall take effect January 01, 2016.

Date Promulgated: June 20, 2015

Carried Unanimously,

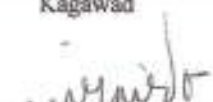
Name and Signature of Barangay Sanggunian Members.

  
**ABEL S. MORALES**  
Kagawad

  
**JUAN J. JAMILLA JR.**  
Kagawad

  
**MARCELINA P. JAMILLA**  
Kagawad

  
**ANTHONY B. FABELLO**  
Kagawad

  
**GILBERT L. FAILDO**  
Kagawad

  
**ROSALURO J. SAJO**  
Kagawad

  
**PEDRITO N. MAGHATAO**  
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

  
**MARICHU M. TANDOC**  
Barangay Secretary

ATTESTED:

  
**MARCELINA P. JAMILLA**  
Chairman, Committee on Appropriation

APPROVED:

  
**TEOFILO P. SAPUSAO**  
Pangang Barangay



**CERTIFIED STATEMENT OF INCOME**

Barangay: MALAYA  
Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year (Actual) 2014	Current Year (Estimate) 2015	Budget Year (Estimate) 2016
	<b>1. Property Taxes</b>			
	Share on Real Property Tax	15,949.87	15,000.00	16,000.00
	Share on Real Property Tax on Idle Land			
	<b>2. Taxes on Goods &amp; Services</b>			
	Bus. Taxes & Licenses (Store & Retailer)	780.00	1,000.00	1,000.00 ✓
	Misc. Taxes on Goods & Services	5,340.00	6,000.00	5,000.00 ✓
	<b>3. Other Taxes</b>			
	Community Tax	2,117.50	2,000.00	2,000.00 ✓
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,120,417.00	1,120,417.00	1,278,324.00 ✓
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	<b>4. External</b>			
	Subsidy Income From Nat'l Gov't			
	Subsidy from other LGU's	5,000.00	5,000.00	5,000.00 ✓
	<b>5. Other Specific Income</b>			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	2,020.00	3,000.00	3,000.00 ✓
	Other Specific Income	1,594.06	2,000.00	2,000.00 ✓
	<b>TOTAL</b>	<b>1,153,218.43</b>	<b>1,154,417.00</b>	<b>1,312,324.00</b>

Prepared by:

**MA. NONA M. MACAILAO**  
Barangay Treasurer

Certified by:

**JUDY DE GUZMAN MORENTE**  
Municipal Accountant

Approved by:

**TEOFILO P. SAPUSAO**  
Punong Barangay

**INSTRUCTION:**

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**

Barangay: MALAYA  
Municipality of Pinamalayan, Oriental Mindoro  
(In 000 Pesos)

**Part A. Actual Income**

Beginning Balance	
Share on Internal Revenue Collections	1,120,417.00
Share on Real Property Tax	15,949.87
Business Tax (Store & Retailers)	780.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	5,340.00
Other Taxes	2,117.50
Clearance/Certification Fees	2,020.00
Other Specific Income	1,594.06
Subsidy from Other LGU's	5,000.00
<b>Total Available Resources</b>	<b>1,153,218.43</b>

**Part B. Actual Expenditures**

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>PERSONAL SERVICES</b>				
Honorarium of P.B. (3,220.00x12)	38,640.00			38,640.00
Honorarium of 7 SBMembers (1,942x7x12)	163,128.00			163,128.00
Honorarium of SK-Pang. (1,942x12)	23,304.00			23,304.00
Honorarium of Brgy. Treas. (1,942x12)	23,304.00			23,304.00
Honorarium of Brgy. Sec. (1,942x12)	23,304.00			23,304.00
CASH GIFT (5,000X11)	55,000.00			55,000.00
PhilHealth Insurance	13,860.00			13,860.00
<b>MOOE:</b>				
Traveling Expenses		20,000.00		20,000.00
Capability Building (training&seminars)		40,000.00		40,000.00
Office Supplies		20,000.00		20,000.00
Electricity Expenses		14,276.00		14,276.00
Fuel, Oil & Lubricants Expenses		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Discretionary Expenses		301.27		301.27
Maintenance of multicab		5,880.00		5,880.00
Repair & Maintenance of computer		5,238.06		5,238.06
Rep. of grasscutter		2,000.00		2,000.00
Medical Benefits of Brgy. Officials		3,000.00		3,000.00
Rep of Streetlights		2,211.32		2,211.32
Fidelity Bond		3,000.00		3,000.00
Insurance of Brgy. Expenses		3,845.15		3,845.15
Other Maintenance & Operating Expenses		3,845.15		3,845.15
Sub-total	340,540.00	139,591.20		139,591.20
<b>PROPERTY/PLANT/EQUIPMENT</b>				
Purchase of digital camera			15,000.00	15,000.00
(Purchase of photocopying machine			5,000.00	5,000.00
Purchase of laptop			10,000.00	10,000.00
<b>Day care Services</b>				
Honorarium of Day Care Worker(882x12)	11,640.00			10,584.00
Pur. Of tv&DVD set			12,000.00	12,000.00
Honorarium of Utility Worker (293x12)	3,864.00			3,864.00
<b>Health &amp; Nutrition Services</b>				
Honorarium of 9 BHW (240x12)	22,176.00			22,176.00
Maintenance of Health Center			2,000.00	2,000.00

Dance &amp; Order Services

**INSTRUCTIONS:**

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and Other Operating Expenses and Capital Outlay).



## ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Malaya  
Municipality of Pinamalayan, Oriental Mindoro  
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				560,208.50	560,208.50	1,120,417.00
Share on Real Property Tax				7,500.00	7,500.00	15,000.00
Business Tax (Stores & Retailers)				500.00	500.00	1,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				3,000.00	3,000.00	6,000.00
Other Taxes				1,000.00	1,000.00	2,000.00
Other Specific Income				1,000.00	1,000.00	2,000.00
Subsidy from Other LGU's				2,500.00	2,500.00	5,000.00
Clearance & Certification Fees				1,300.00	1,500.00	3,000.00
Total Available Resources						1,154,417.00
Part B. Actual Expenditures						
Program/Project/Activities	Personal	Maintenance	Capital			
Major Final Output	Services	& Other	Outlay			
		Operating				
		Expenses				
Honorarium of Punong Barangay (3,542x12)	42,504.00			21,252.00	17,568.00	42,504.00
Honorarium of 7 SB Members (3,136.00x7x12)	179,424.00			89,712.00	89,712.00	179,424.00
Honorarium of Brgy. Secretary (2,136.00x12)	25,632.00			12,816.00	12,816.00	25,632.00
Honorarium of Brgy. Treasurer (2,136.00x12)	25,632.00			12,816.00	12,816.00	25,632.00
Honorarium of SK-Chairwoman (2,136.00x12)	25,632.00			12,816.00	12,816.00	25,632.00
Cash Gift (5,000.00x11)	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth	13,860.00			6,930.00	6,930.00	13,860.00
Year End Bonus	24,902.00			12,451.00	12,451.00	24,902.00
Sub-Total	340,540.00					340,540.00
MOOE						
Traveling Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Training & Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Office Supplies Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Gasoline, Oil, Lubricants Expenses		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Membership Dues and Contribution to Organization		5,000.00		2,500.00	2,500.00	5,000.00
Repair & Maintenance of office Equipment		3,000.00		1,500.00	1,500.00	3,000.00
Repair & Maintenance of Motor Vehicle		10,000.00		5,000.00	5,000.00	10,000.00
Repair & Maintenance of IT Equipment & Software		3,406.52		1,703.26	1,703.26	3,406.52
Repair & Maintenance of other machineries		3,000.00		1,500.00	1,500.00	3,000.00
Repair & Main. Of Roads, Highways, and Bridges		3,000.00		1,500.00	1,500.00	3,000.00
Deportation Expenses		289.68		144.84	144.84	289.68
Fidelity Bond Premium		5,000.00		2,500.00	2,500.00	5,000.00
Insurance Expenses		3,000.00		1,500.00	1,500.00	3,000.00
Medical Benefits		3,000.00		2,000.00	1,000.00	3,000.00
Other MOOE		9,724.00		4,862.00	4,862.00	9,724.00
Sub-Total		130,420.20				130,420.20
PROPERTY/PLANT/EQUIPMENT						
IT equipment & Software						
Purchase of printer			6,000.00	3,000.00	3,000.00	6,000.00
Office equipment						
Purchase of Photo Copying machine			10,000.00	5,000.00	5,000.00	10,000.00
Communication Equipment						
Purchase of Cellphone			22,000.00	11,000.00	11,000.00	22,000.00
Furniture & Fixtures						
Purchase of swivel chair			10,000.00	5,000.00	5,000.00	10,000.00
Purchase of typewriter			5,000.00	2,500.00	2,500.00	5,000.00
Land titling			5,000.00	2,500.00	2,500.00	5,000.00
DAY CARE SERVICES						
Hon. Of DCW (1,067x12)	12,804.00			6,804.00	6,000.00	12,804.00
Maintenance of Day Care Center			3,000.00			
Utility Worker (354.00x12)	4,248.00			4,248.00	2,000.00	4,248.00
HEALTH & NUTRITION SERVICES						
Hon. Of 7 BHW (290.00x7x12)	24,360.00			12,360.00	12,000.00	24,360.00
Sub-Total						
Maintenance of Brgy. Health Center			2,500.00	1,000.00	1,500.00	2,500.00



**Part B. Actual Expenditures**

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
<b>Peace &amp; Order Services</b>						
Hon. Of 14 Brgy. Police(290X13X12)	45,240.00			21,184.00	20,000.00	41,184.00
Maintenance of Peace&Order			4,000.00	2,000.00	2,000.00	4,000.00
Hon. Of 8 Justice (97x8x12)	9,312.00			5,312.00	4,000.00	9,312.00
Hon. Of BHRAO (665x12)	7,980.00			4,980.00	3,000.00	7,980.00
<b>SPECIAL PURPOSES</b>						
<b>IMPLEMENTATION OF DEV. PROJECTS 20% OF IRA</b>						
Concreting of Roadway			80,000.00	40,000.00	40,000.00	80,000.00
Construction of Multi Purpose hall			50,000.00	20,000.00	30,000.00	50,000.00
Construction of MRF			14,083.40	10,000.00	4,083.40	14,083.40
Installation of Purified Water System			20,000.00	10,000.00	10,000.00	20,000.00
Installation of Streetlight			60,000.00	30,000.00	20,000.00	60,000.00
Sub-total						115,441.70
<b>IMPLEMENTATION OF SK-FUND</b>						
<b>10% IRA</b>						
<b>Capacity building</b>						
a.Leadership Training/Youth Camp program						
1.Training & Seminar		10,000.00				10,000.00
2. Pagsasama ng Kabataan		5,000.00				5,000.00
c. Employability and Skills Training						
1. Livelihood (Tesda Training)			10,000.00	5,000.00		10,000.00
<b>II.Socio-Cultural and Sports Development</b>						
a.Sports Activities			20,000.00	10,000.00	10,000.00	20,000.00
b.Sports Equipment			7,000.00	2,000.00	5,000.00	7,000.00
c.Maintenance of Basketball Court		5,000.00		2,500.00	2,500.00	5,000.00
<b>III.Other Similar Youth Related Development Programs &amp; Projects</b>						
1.Purchase of computer set			35,000.00	15,000.00	20,000.00	35,000.00
2.Purchase of monobloc chairs			9,132.87	5,000.00	4,132.87	9,132.87
Installation of Internet Connection			2,000.00	1,000.00	1,000.00	2,000.00
Annual Dues		2,308.83		1,000.00	1,308.83	2,308.83
Other Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Sub-total						115,441.70
<b>IMPLEMENTATION OF PROJECT</b>						
<b>Activities from Unforeseen events</b>						
5. Calamity Fund		57,720.85		28,860.00	28,860.60	51,258.60
<b>GENDER &amp; ADVOCACY</b>						
<b>DEVELOPMENT PROJECTS</b>						
<b>General Public Services 5% GAD</b>						
Purchase of medicines			20,000.00	10,000.00	10,000.00	20,000.00
Purchase of Monobloc chair for Senior Citizens			15,720.85	1,000.00	1,000.00	2,000.00
Purchase of Medical Equipment			7,000.00	4,000.00	3,000.00	7,000.00
Purchase of electric fan			2,000.00	1,000.00	1,000.00	2,000.00
Supplemental Feeding			10,000.00	5,000.00	5,000.00	10,000.00
<b>Total Expenditures</b>	<b>496,530.00</b>	<b>205,729.03</b>	<b>452,157.97</b>			<b>1,154,417.00</b>
<b>Balance/Deficit</b>						

Prepared by

Certified by:

Approved by:

MA. NONA M. MACAILAO  
Barangay Treasurer

JUDY DE GUZMAN MORENTE  
Municipal Accountant

TEOFILO P. SAPUSAO  
Punong Barangay

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.

Include in Part B. the Actual obligations for the first six(6) months (PS+MOOE+CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.





## INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay Malaya  
Municipality of Pinamalayan, Oriental Mindoro  
(In 000 Pesos)

## Part A. Estimate Income

Share on Internal Revenue Collections	P1,278,324.00
Share on Real Property Tax	16,000.00
Business Tax (Store & Retailers)	1,000.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	5,000.00
Other Taxes	2,000.00
Other Specific Income	2,000.00
Subsidy from other LGU's	5,000.00
Clearance & Certification fees	3,000.00
Total Available Resources	P 1,312,324.00

## Part B. Estimated Expenditures

Program/Project/Activity Major Final Output		Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>Executive &amp; Legislative Services</b>					
<b>Personal Services</b>					
Honorarium of Punong Barangay(3,896x12)		46,752.00			46,752.00
Honorarium of 7 SB Members(2,350x7x12)		197,400.00			197,400.00
Honorarium of SK-Chairwoman(2,350x12)		28,200.00			28,200.00
Honorarium of Secretary(2,350x12)		28,200.00			28,200.00
Honorarium of Brgy. Treasurer(2,350x12)		28,200.00			28,200.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Year End Bonus	725	27,396.00			27,396.00
Philhealth	733	13,860.00			13,860.00
Sub-total		425,008.00			425,008.00
<b>MOOE</b>					
Traveling Expenses	751		30,000.00		30,000.00
Training Expenses	753		50,000.00		50,000.00
Office Supplies Expenses	755		30,000.00		30,000.00
Gasoline Oil, Lubricants Expenses	761		5,000.00		5,000.00
Electricity Expenses	767		25,000.00		25,000.00
Membership Dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of Office Equipment	821		3,000.00		3,000.00
Repair & Maintenance Of IT Equipment & Software	823		5,000.00		5,000.00
Repair & Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Repair & Maintenance of Roads, Highways & Bridges	851		3,000.00		3,000.00
Discretionary Expenses	884		319.00		319.00
Fidelity Bond Premiums	892		4,000.00		4,000.00
Insurance Expenses			3,000.00		3,000.00
Medical Benefits Expenses			5,000.00		5,000.00
Other MOOE Expenses	969		7,124.00		7,124.00
Participation to Centennial Celebration			5,000.00		5,000.00
Sub-Total			190,443.00		190,443.00
<b>PROPERTY PLAN &amp; EQUIPMENT</b>					
<b>OFFICE EQUIPMENT</b>					
Purchase of typewriter	221			6,396.00	6,396.00
<b>FURNITURES &amp; FIXTURES</b>					
Purchase of office table	222			10,000.00	10,000.00
Purchase of wooden cabinet				10,000.00	10,000.00
<b>IT EQUIPMENT &amp; SOFTWARE</b>					
Purchase of laptop	223			30,000.00	30,000.00
Sub-total				56,396.00	56,396.00
<b>DAY CARE&amp;UTILITY SERVICES</b>					
Honorarium of Day Care Worker(1,174.00x12)		14,088.00			14,088.00
Utility Worker (389x12)		4,668.00			4,668.00
<b>HEALTH &amp; NUTRITION SERVICES</b>					
Honorarium of 7 BHW(319x7x12)		26,796.00			26,796.00





<b>PEACE &amp; ORDER SERVICES</b>					
Honorarium of 13 B/Tanod(319x14x12)		53,592.00			53,592.00
Maintenance of Peace & Order					
Purchase of other supplies Expenses	765		4,160.00		4,160.00
Honorarium of L. Tagapamayapa (107.00x12x8)		10,272.00			10,272.00
Honorarium of BHRAO(731x12)		8,772.00			8,772.00
<b>Sub-Total</b>		<b>72,636.00</b>	<b>4,160.00</b>		<b>76,796.00</b>

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>SPECIAL PURPOSE</b>				
<b>IMPLEMENTATION OF DEV. PROJECT</b>				
<b>20% OF IRA</b>				
Current-----255,665.00				
<b>ECONOMIC DEVELOPMENT</b>				
Concreting of Roadway(Sitio Mahabang Parang)			100,000.00	100,000.00
<b>SOCIAL SERVICES</b>				
Installation of Streetlight(Sitio Greenhills			50,000.00	50,000.00
Installation of Water System			70,000.00	70,000.00
<b>ENVIRONMENTAL SERVICES</b>				
Tree Planting (Sitio Riverside & Sitio Bagong Sikat)			20,000.00	20,000.00
Construction of Materials Recovery Facilities			15,665.00	15,665.00
<b>Sub-total</b>			<b>255,665.00</b>	<b>255,665.00</b>
<b>IMPLEMENTATION OF SK FUNDS</b>				
<b>SK PROGRAM/SERVICES</b>				
<b>10% IRA</b>				
Current----- ( P				
131,232.00)				
<b>I.Capacity Building</b>				
<b>c. Leadership Training/Youth Camp Program</b>				
<b>Capability Building</b>				
<b>1.Training &amp; Seminar</b>		10,000.00		10,000.00
<b>2. Linggo ng Kabataan</b>		5,000.00		5,000.00
<b>d. Employability and Skills Training</b>				
<b>2. Livelihood (Tesda Training)</b>		10,000.00		10,000.00
<b>II.Socio-Cultural and Sports Development</b>				
<b>a.Sports Development</b>				
<b>1. Sports Activities</b>		20,000.00		20,000.00
<b>2.Sports Equipment</b>			10,000.00	10,000.00
<b>3.Maintenance of basketball court</b>		5,000.00		5,000.00
<b>III.Other Similar Youth-Related Development Programs and Projects</b>				
<b>1.Purchase of projector</b>			35,000.00	35,000.00
<b>2.Purchase of monoblock chairs</b>			3,607.00	3,607.00
<b>3.Annual Dues</b>		2,625.00		2,625.00
<b>4.Participation for the centennial celebration of municipality</b>		30,000.00		30,000.00
<b>Sub-total</b>		<b>82,625.00</b>	<b>48,607.00</b>	<b>131,232.00</b>
<b>IMPLEMENTATION PROJECT</b>				
<b>Activities from Un for seen Events</b>				
<b>5% BDRRC Fund</b>				
Current-----65,616.00				
<b>70% ALLOCATION</b>				
45,931.20				
<b>BDRRC (Training &amp; Seminars)</b>		10,000.00		10,000.00
<b>Purchase of generator</b>			20,000.00	20,000.00
<b>Purchase of linens</b>			5,931.20	5,931.20
<b>supplies((pillows,bedfoam,bedsheets,mats,blanket,mosquito net)</b>				
<b>Purchase of chainsaw</b>			10,000.00	10,000.00
<b>Sub-total</b>		<b>10,000.00</b>	<b>35,931.20</b>	<b>45,931.20</b>
<b>30% ALLOCATION</b>				
19,684.80				
<b>Construction of rehabilitation of a Local roads and construction of damage houses</b>			10,000.00	10,000.00
<b>Purchase of Foods &amp; medicine</b>		9,684.80		9,684.80
<b>Sub-total</b>		<b>9,684.80</b>	<b>10,000.00</b>	<b>19,684.80</b>



GENDER ADVOCACY & DEVELOPMENT PROJECT				
GENERAL PUBLIC SERVICES				
5% GAD				
Current-----65,616.00				
Purchase of medicines		30,000.00		30,000.00
Construction of mini wash basin for Day care Center			10,000.00	10,000.00
Improvement of Senior Citizens Hall Phase 2			23,616.00	23,616.00
Purchase of bed for pregnant women			2,000.00	2,000.00
Sub-total		30,000.00	35,616.00	65,616.00
Total Expenditures	543,196.00	326,912.80	442,215.20	1,312,324.00

Prepared by:

MA. NONA M. MACAILAO  
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE *gd*  
Municipal Accountant

Approved by:

TEOFILO P. SAPUSAO  
Punong Barangay

Instruction:

- A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)
- B. Indicate in Part B. the expenditure by allotment class and by Program/Project/Activity or Major Final Output.



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY MALAYA

SPECIAL PURPOSE APPROPRIATION  
20% DEVELOPMENT FUNDS CY-2016



Current.....P 255,665.00 ✓

ECONOMIC DEVELOPMENT  
ROAD DEVELOPMENT

Concreting of Roadway.....P 100,000.00  
(Sitio Mahabeng Parang)

SOCIAL SERVICES

Installation of Water System.....P 70,000.00

Installation of Streetlight.....P 50,000.00

ENVIRONMENTAL SERVICES

Tree Planting.....P 20,000.00  
Construction of Materials Recovery Facilities.....P 15,665.00

Total Appropriation.....P 255,665.00 ✓

PREPARED BY:

Approved by:

  
MA. NORA W. MACAILAO  
Brgy. Treasurer

  
REOFILO P. SARUSAO  
Punong Barangay

Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY MALAYA



SPECIAL PURPOSE APPROPRIATION  
10% SK- FUNDS CY-2016  
RA 10632

Current.....P 131,232.00

Total Appropriation.....P 131,232.00

I. Capacity Building

a. Leadership Training/Youth Camp Program

- 1. Training & Seminar.....P 10,000.00
- 2. Linggo ng Kabataan.....5,000.00

b. Employability and Skills Training

- 1. Livelihood (Tesda Training).....10,000.00

II. Socio Cultural and Sports Development

a. Sports Development

- 1. Sports Activities.....20,000.00
- 2. Sports Equipments.....10,000.00
- 3. Maintenance of Basketball Court.....5,000.00

III. Other Similar Youth-related Development Programs and Projects

- 1. Purchase of projector set.....35,000.00
- 2. Purchase of monobloc chairs for SK hall.....3,607.00
- 3. Annual Dues.....2,625
- 4. Participation for the centennial celebration of municipality.....30,000.00

TOTAL.....P 131,232.00 ✓

PREPARED BY:

Approved by:

  
JUAN ISMAILLA JR.  
Kgwd Com on Youth

  
TEOFILO P. SAPUSAO  
Punong Barangay



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY MALAYA

CAPITAL OUTLAY  
PROPERTY/PLANT/EQUIPMENT CY-2016

Current.....P 56,396.00

OFFICE EQUIPMENT

Purchase of typewriter.....P 6,396.00

FURNITURE & FIXTURES

Purchase of office table.....P 10,000.00

Purchase of wooden cabinet.....P 10,000.00

IT EQUIPMENT & SOFTWARE

PURCHASE OF laptop.....P 30,000.00

Total Appropriation.....P 56,396.00 ✓

PREPARED BY:

  
MA. NONA M. MACAILAO  
Brgy. Treasurer

Approved by:

  
TEOFILO P. SAPUSAO  
Punong Barangay

Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY MALAYA

SPECIAL PURPOSE APPROPRIATION  
GENDER ADVOCACY DEVELOPMENT  
5% GAD CY-2016

Current.....	P 65,616.00
<del>Purchase of Medicine.....</del>	<del>P 30,000.00</del>
<del>Construction of Mini wash basin of DCC.....</del>	<del>P 10,000.00</del>
Improvemant of Senior Citizen Hall Phase 2 .....	P 23,616.00
<del>Purchase of bed for preagnant women.. ..</del>	<del>P 2,000.00</del>
Total Appropriation.....	P 65,616.00

PREPARED BY:

  
MA. NONA M. MACAILAO  
Brgy. Treasurer

Approved by:

  
TEODILO P. SAPUSAO  
Punong Barangay



Plantilla of Personnel & list of other Barangay Personnel w/ Corresponding Honorarium  
Current Year and Budget Year

Barangay: MALAYA  
City/Municipality: PINAMALAYAN  
Province: ORIENTAL MINDORO

PERSONNEL SCHEDULE  
(Plantilla of Personnel)  
CY-2016



Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorize Rate Per Annum Jan.-Dec. 2015		Budget Year Proposed Rate/Annum Jan.-Dec. 2016		
OLD	NEW		Monthly Honorarium	AMOUNT	Monthly Honorarium	Increase	AMOUNT
		TEOFILO P. SAPUSAO					
1	1	Punong Barangay	3,542.00 /	42,504.00	3,896.00	354.00 /	46,752.00
		ABEL S. MORALES					
2	2	Kagawad	2,136.00 /	25,632.00	2,350.00	214.00 /	28,200.00 /
		JUAN J. JAMILLA JR.					
3	3	Kagawad	2,136.00 /	25,632.00	2,350.00	214.00	28,200.00
		MARCELINA P. JAMILLA					
4	4	Kagawad	2,136.00	25,632.00	2,350.00	214.00	28,200.00
		ANTHONY F. FABELLO					
5	5	Kagawad	2,136.00	25,632.00	2,350.00	214.00	28,200.00
		GILBERT L. FAILDO					
6	6	Kagawad	2,136.00	25,632.00	2,350.00	214.00	28,200.00
		ROSAURO J. SAJO					
7	7	Kagawad	2,136.00	25,632.00	2,350.00	214.00	28,200.00
		PEDRITO N. MAGTAHAO					
8	8	Kagawad	2,136.00	25,632.00	2,350.00	214.00	28,200.00
9	9	SK-Pangulo	2,136.00	25,632.00	2,350.00	214.00	28,200.00
		MARICHU M. TANDOC					
10	10	Brgy. Secretary	2,136.00	25,632.00	2,350.00	214.00	28,200.00
		MA. NONA M. MACAILAO					
11	11	Brgy. Treasurer	2,136.00	25,632.00	2,350.00	214.00	28,200.00
Sub-Total							425,008.00

Prepared by:

MA. NONA M. MACAILAO  
Brgy. Treasurer

Approved by:

TEOFILO P. SAPUSAO  
Punong Barangay

# PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKER	POSITION	2015 Monthly Honorarium	Increase	2016 Monthly Honorarium	TOTAL
1. Evelyn C. Lagunday	BHW	290.00	29.00	319.00	3,828.00
2. Ronalyn M. Sajo	BHW	290.00	29.00	319.00	3,828.00
3. Mary Ann M. Sadicon	BHW	290.00	29.00	319.00	3,828.00
4. Lolita Richermoso	BHW	290.00	29.00	319.00	3,828.00
5. Analiza Constantino	BHW	290.00	29.00	319.00	3,828.00
6. Amelia B. Saludes	BHW	290.00	29.00	319.00	3,828.00
7. Lucia G. Jamilla	BHW	290.00	29.00	319.00	3,828.00
TOTAL					26,796.00
BARANGAY TANOD					
1. Silverio P. Sapusao	B/Tanod	290.00	29.00	319.00	3,828.00
2. Antonio P. Larga	B/Tanod	290.00	29.00	319.00	3,828.00
3. Nicasio S. Constantino	B/Tanod	290.00	29.00	319.00	3,828.00
4. Pablo Boco	B/Tanod	290.00	29.00	319.00	3,828.00
5. Wilson F. Jamilla	B/Tanod	290.00	29.00	319.00	3,828.00
6. Antonio F. Jamilla	B/Tanod	290.00	29.00	319.00	3,828.00
7. Carlos L. Mon	B/Tanod	290.00	29.00	319.00	3,828.00
8. Melicio T. Rodas	B/Tanod	290.00	29.00	319.00	3,828.00
9. Josephine J. Piano	B/Tanod	290.00	29.00	319.00	3,828.00
10. Gregorio P. Sapusao	B/Tanod	290.00	29.00	319.00	3,828.00
11. Ruscel F. Arzaga	B/Tanod	290.00	29.00	319.00	3,828.00
12. Efren J. Layron	B/Tanod	290.00	29.00	319.00	3,828.00
13. Armando R. Mangubat	B/Tanod	290.00	29.00	319.00	3,828.00
14. Jaime Galon	B/Tanod	290.00	29.00	319.00	3,828.00
TOTAL					P 53,592.00
BARANGAY JUSTICE					
1. Gerlita N. Jasa	B/Justice	97.00	10.00	107.00	1,284.00
2. Vivencia O. Sapusao	B/Justice	97.00	10.00	107.00	1,284.00
3. Rubirosa J. Constantino	B/Justice	97.00	10.00	107.00	1,284.00
4. Elsa J. Magtahao	B/Justice	97.00	10.00	107.00	1,284.00
5. Cipriano S. Padilla	B/Justice	97.00	10.00	107.00	1,284.00
6. Ireneo J. Layron	B. Justice	97.00	10.00	107.00	1,284.00
7. Marcelino Miciano	B. Justice	97.00	10.00	107.00	1,284.00
8. Erlinda Magnaye	B. Justice	97.00	10.00	107.00	1,284.00
TOTAL					P 10,272.00
Day Care Worker					
1. Renelyn E. Morales	DCW	1,067.00	107.00	1,174.00	14,088.00
Utility Worker					
1. Marinel P. Jamilla	Utility	354.00	35.00	389.00	4,668.00
BHRAO					
1. Ireneo J. Layron	BHRHAO	665.00	66.00	731.00	8,772.00

Prepared by:

  
**MA. NONA M. MACAILAO**  
 Brgy. Treasurer

Approved by:

  
**TEOFILO P. SAPUSAO**  
 Punong Barangay





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY MALAYA**

**TANGGAPAN NG SANGGUNIANG BARANGAY**

KATITIKAN NG ISINAGAWANG PULONG NG SANGGUNIANG BARANGAY NG MALAYA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG MAY, 2015 SA PULUNGAN NG MALAYA.



**MGA DUMALO:**

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
MARCELINA P. JAMILLA	Kagawad
ANTHONY F. FABELLO	Kagawad
GILBERT L. FAILDO	Kagawad
ROSAURO J. SAJO	Kagawad
PEDRITO N. MAGTAHAO	Kagawad

**ORDINANSA BLG. 02  
SERYE-2015.**

ORDINANSANG NAGLALAMAN NG PONDO PARA SA **PHILHEALTH INSURANCE** NG MGA OPISYALES NG BARANGAY NA NAGKAKAHALAGA NG **P 13,860.00** PARA SA TAONG 2016.

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 ng taong 1991, ang mga opisyaes ng Barangay "elected and appointed" ay may karapatang maglaan ng pondo para sa **PHILHEALTH INSURANCE**.

SAPAGKAT, ang Sangguniang Barangay ay naglaan ng halagang **P 13,860.00** mula sa IRA ng Barangay Para sa **PHILHEALTH INSURANCE** ng mga opisyaes ng Barangay.

IPINASIYA, pa rin na padalhan ng sipi ng kapasyahang ito ang tanggapan ng Sangguniang Barangay ng Pinamalayan Municipal Budget Office para sa kanilang kabatiran.

Sa mungkahi ni Kagawad Rosauro J. Sajo na pinangalawhanan ni Kagawad Gilbert L. Faildo na sinang-ayunan ng lahat ngayong ika-06 ng Mayo, 2015.

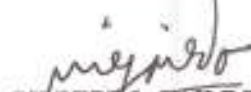
**PINAGTIBAY NG LAHAT:**

  
**ABEL S. MORALES**  
Kagawad

  
**JUAN J. JAMILLA JR.**  
Kagawad

  
**MARCELINA P. JAMILLA**  
Kagawad

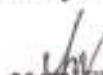
  
**ANTHONY F. FABELLO**  
Kagawad

  
**GILBERT L. FAILDO**  
Kagawad

  
**ROSAURO J. SAJO**  
Kagawad

  
**PEDRITO N. MAGTAHAO**  
Kagawad

**Pinatutunayan:**

  
**MARICHU M. TANDOC**  
Kalihim

**Inaprubahan:**

  
**TEOFILO P. SAPUSAO**  
Punong Barangay