Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 010 - 2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY MALAYA, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,025,172.00.

WHEREAS, the Barangay Annual Budget of Barangay Malaya, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 03, series of 2013 with a total appropriation of Php 1,025,172.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	827,996.82
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		822,996.82
	X	55%
55% Thereof Ceiling for PS		452,648.25
Less: PS Appropriation for 2014	435,112.00	
Less: Waived Item Under LBC 98 Cash Gift	55,000.00	380,112.00
Excess/Still Allowable for PS Appropriation	Php	72,536.25

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,025,172.00 of Barangay Malaya, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;

2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memoramdum Circular No. 2011-01 dated April 13, 2011;

4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

7. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriation system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:

   a. Insurance coverage shall be subject to availability of local funds;
   b. No funding from national government shall be provided for the purpose;
   c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 16th day of January 2014.

HON. ARNOLDO M. MADRID
Member

HON. LEONARDO L. PEDRAZA
Member

HON. JEOFFREY PAUL A. UMBAO
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

December 15, 2013

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual General Fund for 2014 of Barangay Malaya**, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 03, series of 2013.

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2012	Php		827,996.82
Less: Non-recurring Revenues			5,000.00
Total Realized Income Next Preceding Year 2012			822,996.82
	x		55%
55% Thereof Ceiling for PS			452,648.25
Less: PS Appropriation for 2014		435,112.00	
Less: Waived Item Under LBC 98			
Cash Gift		55,000.00	380,112.00
Excess/Still Allowable for PS Appropriation	Php		72,536.25

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations. This budget may therefore be declared operative and in effect as of the date fixed in the Appropriation Ordinance, subject, however to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;

2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;

4. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

7. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:

    a. Insurance coverage shall be subject to availability of local funds;
    b. No funding from national government shall be provided for the purpose;
    c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your guidance.

Very Truly Yours,

ZANDA P. DIALOGO MICIANO
Municipal Budget Officer

JUDY DE GUZMAN-MORENTE
Municipal Accountant

REMEDIOS S. MICIANO
Municipal Treasurer

ROSENIO A. TORIANO
M.P.D.C.

ANNUAL BUDGET 2014

BARANGAY MALAYA

RECEIVED
Dec 11 2013
PINAMALAYAN ORIENTAL MINDORO

ANNUAL BUGET 2014

OF

BARANGAY MALAYA

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

OFFICE OF THE BARANGAY CAPTAIN

MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN,ORIENTAL MINDORO

1ST ENDORSEMENT

December 2013

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN OF PINAMALAYAN,ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER THE HEREIN APPROPRIATION ORDINANCE 2013-002 CURRENT BUDGET 2014-001 OF BARANGAY MALAYA,PINAMALAYAN,ORIENTAL MINDORO FOR REVIEWAND APPROPRIATE ACTION.

TEOFILO P. SAPUSAO
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

September 15,2013

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,025,172.00 budget for our barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Our policy thrust for FY 2014 is focused to our barangay economy.We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2014 budget are the following:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of quality basic services to all the constituents; and
4. use the surplus or savings to priority development projects.

Our estimated and realistic income for FY 2014 is more or less P 1,025,172.00. Our share from internal revenue collections still is our number one source of income. It hugs almost 95% or a little more than a half of our total revenue. This is fairly better than our last years 70% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%,dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4% ,the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10% and the balance 0f 5% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to your constituents to make their life easier and happier to live.

Major Final Output	Performance Indicators	Target
Day Care Services	Pre-school children trained	25
	Parent beneficiaries	25
Health Care and Nutrition Services	Maternal care	20
	Children provided nutrition care	50
Peace & Order Services	Persons apprehended	10
	Persons reduction in crime incidence	5%
Infrastructure Services	Kilometers of Barangays road maintained	3 km.
	Meters of road rep-rapped	80 mts.
Barangay Governanace Services	Barangay Officials trained	11
	Barangay Ordinanaces passed	15

As a public servant, I humbly stoop and bow down my head to all my term. I have to deliver these basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge… on judgement day.

Thank You and God bless!

TEOFILO P. SAPUSAO
Punong Barangay

Barangay Budget Authorization Form No. 1

BARANGAY MALAYA
Municipality of Pinamalayan
Province of Oriental Mindoro

18th Regular Session

Begun and held in BARANGAY MALAYA, Pinamalayan, Oriental Mindoro on 21st day of September, 2013.

Be enacted by the Sangguniang Barangay of Barangay Malaya in council assembled:

BARANGAY APPROPRIATION BILL NO. 2013-03

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Malaya in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Malaya from January 1 to December 31, two thousand and fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	**Php**	**992,172.00**
Share on Real Property Tax		**14,000.00**
Business Tax (Stores & Retailers)		**1,000.00**
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Tax on Goods & Services		**5,000.00**
Other Taxes		**4,000.00**
Other Specific Income		**2,000.00**
Clearance/Certification Fees		**2,000.00**
Subsidy from Other LGU's		**5,000.00**
Total Available Resources	**Php**	**1,025,172.00**

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Personal Services				
Honorarium of Punong Barangay(3,220x12)	38,640.00			38,640.00
Honorarium of 7 SB Members(1,942x7x12)	163,128.00			163,128.00
Honorarium of SK-Chairwoman(1,942x12)	23,304.00			23,304.00
Honorarium of Secretary(1,942x12)	23,304.00			23,304.00
Honorarium of Brgy. Treasurer(1,942x12)	23,304.00			23,304.00
Cash Gift (5,000x12)	55,000.00			55,000.00
Phil health	13,860.00			13,860.00
Sub-total	340,204.00			340,540.00
MOOE				
Traveling Expenses		20,000.00		20,000.00
Capability Building(Training & Seminars)		40,000.00		40,000.00
Office Supplies		20,000.00		20,000.00
Fuel & Oil, Lubricants Expenses		5,000.00		5,000.00
Electricity Expenses		14,276.00		14,276.00
ual Dues		2,000.00		2,000.00
pair & Maintenance Of Multi cab		5,880.00		5,880.00
Repair & Maintenance of Computer		5,238.06		5,238.06
Repair & Maintenance of grass cutter		2,000.00		2,000.00
Repair & Maintenance of Street light		2,211.32		2,211.32
Discretionary Expenses		301.27		301.27
Fidelity Bond		3,000.00		3,000.00
Insurance of barangay Officials		3,509.15		3,509.15
Medical Benefits of Brgy. Officials		3,000.00		3,000.00
Other MOOE		13,175.40		13,175.40
Sub-Total		139,591.20		139,591.20
PROPERTY PLAN & EQUIPMENT				
Purchase of digital camera			15,000.00	15,000.00
Purchase of Photocopying Machine			5,000.00	5,000.00
Purchase of Laptop			10,000.00	10,000.00
Sub-total			30,000.00	30,000.00
DAY CARE&UTILIT / SERVICES				
orarium of Day Care Worker(970x12)	11,640.00			11,640.00
intenance of day care Center			12,000.00	12,000.00
Purchase of Tv and DVD Set				
Utility Worker (322x12)	3,864.00			3,864.00
HEALTH & NUTRITION SERVICES				
Honorarium of 7 BHW(264x7x12)	22,176.00			22,176.00
Other Expenses			2,000.00	2,000.00
Sub-Total	37,680.00		14,000.00	51,680.00
PEACE & ORDER SERVICES				
Honorarium of 13 B/Tanod(264x13x12)	41,184.00			41,184.00
Maintenance of Peace & Order			3,000.00	3,000.00
Purchase of boots				
Honorarium of L.Tagapamayapa (88.00x12x8)	8,448.00			8,448.00
Honorarium of BHRAO(605x12)	7,260.00			7,260.00
Sub-Total	56,892.00		3,000.00	59,892.00

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE				
IMPLEMENTATION OF DEV. PROJECT				
20% OF IRA				
Current----------198,434.40				
REHABILITATION OF ROADWAY			50,000.00	50,000.00
(Rep-rapping of roadway)			50,000.00	50,000.00
Construction of Multi Purpose Hall			8,434.40	8,434.40
Construction of Materials Recovery Fascilities			60,000.00	60,000.00
Installation of Purified Water System			30,000.00	30,000.00
Installation of Streetlight			198,434.40	198,434.40
Sub-total				
IMPLEMENTATION OF SK FUNDS				
SK PROGRAM/SERVICES				
10% IRA				
Current----------(P 102,517.20)				
1.Green Brigade		10,251.72		10,251.72
2.Livelihood			10,251.72	10,251.72
3.Capability Building		10,251.72		10,251.72
4.Anti-Drug Abuse Campaign		10,251.72		10,251.72
Linggo ng Kabataan		5,000.00		5,000.00
Sports Development Activities			10,000.00	10,000.00
Sports Equipment			7,000.00	7,000.00
Installation of Tiles of SK Hall			17,000.00	17,000.00
Maintenance of Basketball Court		3,298.98		3,298.98
Installation of Streetlight			17,161.00	17,161.00
Annual Dues		2,050.34		2,050.34
Sub-total		41,104.48	61,412.72	102,517.20
IMPLEMENTATION PROJECT				
Activities from Un for seen Events				
5% BDRRMC Fund				
Current----------51,258.60				
70% ALLOCATION 35,881.02				
Stock filing of foods and medicines		10,000.00		10,000.00
BDRRMC (Training & Seminars)		10,000.00		10,000.00
Purchased of transistor radio,Fire extinguisher,First Aid Kit,raincoat,boots and rechargeable lamp			15,881.02	15,881.02
Sub-total		20,000.00	15,881.02	35,881.02
30% ALLOCATION 15,377.58				
Construction of rehabilitation of a Local roads and construction of damage houses			15,377.58	15,377.58
Sub-total		20,000.00	31,258.60	51,258.60
GENDER ADVOCACY & DEVELOPMENT PROJECT				
GENERAL PUBLIC SERVICES				
5% GAD				
Current----------51,258.60				
Purchase of medicines		19,000.00		19,000.00
purchase of dura box for Health Center			2,000.00	2,000.00
Construction of Senior Citizens Hall Phase II			23,258.60	23,258.60
Purchase of weighing Scale			7,000.00	7,000.00
Sub-total		19,000.00	32,258.60	51,258.60
Total Expenditures	435,112.00	219,695.68	370,364.32	1,025,172.00
Balance/Deficit				

BRGY. MALAYA, DUMANGAS, ILOILO

Section 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay and are to be measured by output indicator per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
ADMINISTRATIVE&LEGISLATIVE SERVICES	No. of training&seminars attended	3 training&seminars
	No. of Brgy. Off. trained	11 Brgy. Officials
	No. of Brgy.Res. passed to Gov. Cong.,Mayor.Vice Mayor	15 resolution passed
Honorarium of Brgy. Officials	Honorarium of elected officials	Monthly received 100% paid
Phil health insurance	Insurance of Brgy. Council	11 Brgy. Officials
Cash Gift/Year End Bonus	Cash gift/Yr.end of Brgy. Officials	11 Brgy. Officials
Traveling Expenses	No. of travel made	200 travels made
Capability Building	No. of seminars attended	3 seminars
Office Supplies	Supplies&Materials procured	As per purchased order
Fuel,Oil,Lubricants	Fuel,Oil,Lubricants of multicab	As per purchased order/trip ticket
Electricity Expenses	Electricity maintaned	Monthly bills paid
Annual Dues	Liga ng mga Barangay	100% paid annualy
Repair & Maintenance of Multicab	Tire,Battery maintained	As per job order
Rep. & main. Of Streetlight	Bulb purchased	10
Repair & Maintenance of Computer	Ink of computer maintaned	As pers purchased order
Repair & Maintenance of grass cutter	Grass cutter maintaned	As per purchased order
Discretionary Expenses	2% RPT shares of discretionary	100% paid annually
Fidelity Bond	No. of Officials bonded	2 Brgy. Officials
Insurance of Brgy. Officials	No. of Brgy. Officiasls insured	11 Brgy. Officials
Medical Benefits of Brgy. Officials	Brgy. Officials provided benefits	11 Brgy. Officials
her MOOE	Other needs purchased	
PROPERTY PLANT & EQUIPMENT		
Purchase of digital camera	Digital camera purchased	1 set of digican procured
Purchase of photocopying machine	Photocopying machine purchased	1 set of photocopyingmachineprocured
Purchase of laptop	Laptop purchased	1 set of laptop procured
DAY CARE SERVICES	Pre-schoolers trained	30 pre-schoolers trained
Honorarium of Day Care worker	Hono. Of 1 DCW paid	100% paid
Purchased of TV and dvd Set	Tv & dvd set purchased	1 tv set and 1 dvd player
Honorarium of Utility Worker	Monthly hono. Of Utility worker	100% paid
HEALTH&NUTRITION SERVICES	Children provided nutrition care	100% childrens beneficiaries
	Health care including vaccination	
	Pre-natal check-up,breast feeding	
	Population control	50 mothers gives special care
Purchase of boots/water jug	Water jug & boots purchased for BHW	7 BHW's
PEACE&ORDER SERVICES	No. of conflicts resolved/endorsed	10 conflicts resolved
Honorarium of Brgy. Tanod		
Main. Of Barangay Tanod	Purchase of boots	13 pcs Procured
Honorarium of L.Tagapamayapa	Honorarium of 8 L.P.	100% paid
Honorarium of BHRAO	Honorarium of BHRAo	100% paid
5% Calamity fund		5% of the total estimated budget
BDRRMC Fund	Amounts provided	Of the year 2012
5%GENDER ADVOCACYDEVELOPMENT		
Medicine expenses	Purchased medicine	Medicines procured
Purchased of durabox	Durabox purchased for health center	1
Construction of senior citizens Hall Phase II	Cons. Of senior Citizens Hall Phase II	As per program of work
Purchase of weighing Scale	Weighing scale purchased	1
Special Purpose appropriations		
Implementation of development program		
20% DEVELOPMENT FUND		
Rep-rapping of roadway	Re praping of road constructed	100 meters
Construction of Multi purpose Hall	Milti purpose hall cunstructed	1 multi purpose hall
Installation of Purified Water System	Purified water system installed	1
Installation of Streetlight	post of streetlight installed	4
Construction of MRF	MRF Constructed	1
IMPLEMENTATION OF SK PROJECT		
10% DEVELOPMENT FUNDS		
Livelihood Program	Electronics trainings	trainings
Green Brigade	Clean & green program	Tree planting
Capability Building	Training & seminars conducted	10% SK members attended
Anti-Drug abuse Campaign	Sports activities	Conducted annually
Sports Development Activities	Cash Price	100 % paid
Sports Equipment	Sports equipment purchased	3 sets
Annual Dues	2% share of SK Fund	Annual dues paid
Linggo ng Kabataan	SK activities	Yearly activities of the youth
Maintenance of Basketball Court	basketball lights maintained	2
Installation of Streetlights	Streetlights installed	As per program of works

Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

b. Priority in the use of income shall be for the budgetary requirements as mandated by local code.

. 20% of IRA for development project
. 5% for Unseen Events
. 5% GAD
. 10% for Sangguniang Kabataan (SK)
. 2% discretionary fund

c. Strict compliance to the 55% Personal Services limitation shall be observed.

d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.

e. All procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2014.

Date Promulgated: September 21,2013

Carried Unanimously.

Name and Signature of Barangay Sanggunian Members.

ABEL S. MORALES
Kagawad

JUAN J. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

LORAINE E. JASA
Barangay Secretary

ATTESTED:

MARCELINA P. JAMILLA
Chairman,Committee on Appropriation

APPROVED:

TEOFILO P. SAPUSAO
Punong Barangay

Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay: MALAYA
Municipality of Pinamalayan,Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	1. Property Taxes			
	Share on Real Property Tax	15,063.37	13,000.00	14,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	920.00	3,000.00	1,000.00
	Misc. Taxes on Goods & Services	5,735.00	5,000.00	5,000.00
	3. Other Taxes			
	Community Tax		2,500.00	4,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	794,737.00	794,737.00	992,172.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income From Nat'l Gov't			
	Subsidy from other LGU's	5,000.00	6,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	4,390.00	6,000.00	2,000.00
	Other Specific Income	2,151.45	2,500.00	2,000.00
	TOTAL	827,996.82	832,737.00	1,025,172.00

Prepared by:

MA. NONA M. MACAILAO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

INSTRUCTION:
Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year,and lastly, the estimated income for the budget year, respectively.

Barangay Budget Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay: MALAYA
Municipality of Pinamalayan,Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	794,737.00
Share on Internal Revenue Collections	15,063.37
Share on Real Property Tax	920.00
Business Tax (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	5,735.00
Miscellaneous Taxes on Goods & Services	
Other Taxes	4,390.00
Clearance/Certification Fees	2,151.45
Other Specific Income	6,000.00
Subsidy from Other LGU's	827,996.82
Total Available Resources	

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PERSONAL SERVICES				
Honorarium of P.B. (2,928.00x12)	35,136.00			35,136.00
Honorarium of 7 SBMembers (1,765x7x12)	148,260.00			148,260.00
Honorarium of SK-Pang. (1,765x12)	21,180.00			21,180.00
Honorarium of Brgy. Treas.(1,765x12)	21,180.00			21,180.00
Honorarium of Brgy. Sec. (1,765x12)	21,180.00			21,180.00
CASH GIFT (5,000X11)	55,000.00			55,000.00
PhilHealth Insurance	13,860.00			13,860.00
MOOE:				
Traveling Expenses		10,000.00		10,000.00
Capability Building (training&seminars)		15,000.00		15,000.00
Office Supplies		8,000.00		8,000.00
Electricity Expenses		12,000.00		12,000.00
Fuel,Oil & Lubricants Expences		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Discretionary Expenses		162.99		162.99
Maintenance of Computer		5,238.06		5,238.06
Repair % Maintenance of Multicab		5,000.00		5,000.00
Other Maintenance & Operating Expenses		3,845.15		3,845.15
Fidelity Bond		3,000.00		3,000.00
Sub-total	35,136.00	73,246.20		73,246.20
PROPERTY/PLANT/EQUIPMENT				
Purchase of Grass Cutter			15,000.00	15,000.00
Day care Services				
Honorarium of Day Care Worker(802x12)	10,584.00			10,584.00
Honorarium of Utility Worker (267x12)	3,516.00			3,516.00
Health & Nutrition Services				
Honorarium of 9 BHW (218x12)	20,160.00			20,160.00
Peace & Order Services				
Honorarium of Brgy. Police(218x14x12)	40,320.00			40,320.00
Honorarium of Brgy. Justice(73x8x12)	7,680.00			7,680.00
Program/Project/Activities Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Honorarium of BHRAO(500x12)	6,600.00			6,600.00

SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECTS (20% OF IRA)				
Rehabilitation of Roadway			68,947.40	68,947.40
(Re rapping of Roadway)			90,000.00	90,000.00
Concreting of Roadway				
Sub-total			158,947.00	158,947.00
10% SK-Funds				
Capability Building		8,177.37		8,177.37
Anti-Drug Abuse Campaign		8,177.37		8,177.37
Green Brigade		8,177.37		8,177.37
Livelihood			8,177.37	8,177.37
Construction of SK-Hall Phase II			32,428.75	32,428.35
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		1,635.47		1,635.47
				81,773.70
5%Calamity Funds		40,886.80		40,886.80
GENDER ADVOCACY DEVELOPMENT				
Purchase of medicine			12,000.00	12,000.00
Purchase of table & chairs of DCC		15,886.85		15,886.85
Construction of Sen. Citizens Hall			13,000.00	13,000.00
Total Expenditures	403 996.00	138,034.58	275,706.42	817,737.00
Balance/Deficit				

Prepared by:

MA. NONA M. MACAILAO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE opd
Municipal Accountant

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

INSTRUCTIONS:

A. Indicate the Actual Income for the Past Year from all sources
B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and Other Operating Expenses and Capital Outlay

Barangay Budget Preparation Form No. 3

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR
Barangay Malaya
Municipality of Pinamalayan,Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance				397,368.50	397,368.50	794,737.00
Share on Internal Revenue Collections				5,000.00	8,000.00	13,000.00
Share on Real Property Tax				1,000.00	2,000.00	3,000.00
Business Tax (Stores&Retailers)						
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT				2,5000.00	2,500.00	5,000.00
Misc. Taxes on Goods & Services				1,000.00	1,500.00	2,500.00
Other Taxes						
Other Specific Income				3,000.00	3,000.00	6,000.00
Subsidy from Other LGU's				3,000.00	3,000.00	6,000.00
Clearance & Certification Fees						
Total Available Resources						832,737.00
Part B. Actual Expenditures						
Program/Project/Activities Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Honorarium of Punong Barangay (2,928x12)	35,136.00			17,568.00	17,568.00	35,136.00
Honorarium of 7 SB Members (1,765.00x7x12)	148,260.00			74,130.00	74,130.00	148,260.00
Honorarium of Brgy. Secretary (1,765.00x12)	21,180.00			10,590.00	10,590.00	21,180.00
Honorarium of Brgy. Treasurer (1,765.00x12)	21,180.00			10,590.00	10,590.00	21,180.00
Honorarium of SK-Chairwoman (1,765.00x12)	21,180.00			10,590.00	10,590.00	21,180.00
Cash Gift (5,000.00x11)	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth	13,860.00			6,930.00	6,930.00	13,860.00
Sub-Total	315,136.00					315,136.00
MOOE						
Traveling Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Training & Seminars		18,000.00		10,000.00	8,000.00	18,000.00
Office Supplies		10,000.00		5,000.00	5,000.00	10,000.00
Electric Bill		14,276.00		7,000.00	7,276.00	14,276.00
Fuel & Oil Expenses		5,000.00		3,000.00	2,000.00	5,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
D[illegible]ionary Expenses		171.59		171.59		171.59
Repair & Maintenance of Multicab		5,880.00		2,940.00	2,940.00	5,880.00
Repair & Maintenance of Computer		5,238.06		2,619.03	2,619.03	5,238.06
Repair & Maintenance of grasscutter		2,000.00		1,000.00	1,000.00	2,000.00
Medical Benefits of Barangay Officials		3,000.00		1,500.00	1,500.00	3,000.00
Fidelity Bond		3,000.00		1,000.00	2,000.00	3,000.00
Insurance of Brgy. Officials		3,845.15		1,500.00	1,345.15	3,845.15
Other MOOE		3,845.15		2,845.15	1,000.00	3,845.15
Sub-Total		87,586.20				87,586.20
PROPERTY/PLANT/EQUIPMENT						
Purchase of furniture & fixtures			10,000.00	5,000.00	5,000.00	10,000.00
(Purchase of Conference table & chairs)						
DAY CARE SERVICES						
Hon. Of DCW (882x12)	10,584.00			5,584.00	5,000.00	10,584.00
Utility Worker (293.00x12)	3,516.00			1,516.00	2,000.00	3,316.00
HEALTH & NUTRITION SERVICES						
Hon. Of 7 BHW (240.00x7x12)	20,160.00			10,160.00	10,000.00	20,160.00
Sub-Total	34,260.00					34,260.00
Maintenance of Brgy. Health Center			2,000.00	1,000.00	1,000.00	2,000.00
Purchase of Uniform of BHW						

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
Peace & Order Services						
Hon. Of 14 Brgy. Police(240X14X12)	40320.00			20,320.00	20,000.00	40,320.00
Maintenance of Peace&Order		3,000.00		1,000.00	2,000.00	3,000.00
Hon. Of 8 Justice (80x8x12)	7,680.00			3,680.00	4,000.00	7,680.00
Hon. Of BHRAO (500x12)	6,600.00			4,600.00	2,000.00	6,600.00
SPECIAL PURPOSES						
IMPLEMENTATION OF DEV						
PROJECTS 20% OF IRA						
Rehabilitation of Roadway (Rep-raping & sealing			80,000.00	30,000.00	50,000.00	80,000.00
Concreting of Roadway			70,000.00	40,000.00	30,000.00	70,000.00
Construction of Materials Recovery Fascilities			8,974.40	4,000.00	4,974.40	8,974.40
Sub-total						158,974.40
IMPLEMENTATION OF SK-FUND						
10% IRA						
Green Brigade		8,327.37		4,000.00	4,327.37	8,327.37
Livelihood (hog,goat dispersal)			8,327.37	4,000.00	4,327.37	8,327.37
Capability Building(training&seminar)		8,327.37		4,000.00	4,327.37	8,327.37
Anti-Drug Abuse Campaign		8,327.37		4,000.00	4,327.37	8,327.37
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
A l Dues		1,66.47		1,000.00	665.47	1,665.47
Insualation of streetlight			15,000.00	10,000.00	5,000.00	15,000.00
Maintenance of Basketball Court		3,298.75		2,000.00	1,298.75	3,298.75
Purchase of Furniture & fixtures			15,000.00	10,000.00	5,000.00	15,000.00
Sports Development Activities			10,000.00	5,000.00	5,000.00	10,000.00
Sub-total						83,273.70
IMPLEMENTATION OF PROJECT						
Activities from Unforseen events						
5% Calamity Fund		41,636.85		21,636.85	20,000.00	41,636.85
GENDER & ADVOCACY						
DEVELOPMENT PROJECTS						
General Public Services 5% GAD						
Purchase of medicines			15,000.00	8,000.00	7,000.00	15,000.00
Purchase of Stand fan for DCC			2,000.00	1,000.00	1,000.00	2,000.00
Construction of Senior Citizens Hall			13,000.00	5,000.00	8,000.00	13,000.00
Purchase of Monobloc chairs for W ens Organization			11,636.85	5,636.85	6,000.00	11,636.85
Total Expenditures	**404,656.00**	**165,005.70**	**263,075.30**			**832,737.00**
Balance/Deficit						

Prepared by

MA. NONA M. MACAILAO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Aprroved by:

TEOFILO P. SAPUSAO
Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual Income for the first six(6) months and the estimated income for the second six(6) months,add the actual to the estimated amount to get the total.

B. Include in Part B. the Actual obligations for the first six(6) months (PS+MOOE+CO)and the estimated expenditure for PS,MOOE,and CO for the second six months, add the actual to the estimated amount to get the total.

Barangay Budget Preparations Form No. 04

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay Malaya
Municipality of Pinamalayan,Oriental Mindoro
(In 000 Pesos)

Part A. Estimate Income

Share on Internal Revenue Collections	**992,172.00**
Share on Real Property Tax	**14,000.00**
Business Tax (Store & Retailers)	**1,000.00**
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	**5,000.00**
Other Taxes	**4,0000.00**
Other Specific Income	**2,0 00.00**
Subsidy from other LGU's	**5,000.00**
Clearance & Certification fees	**2,000.00**
Total Available Resources	**1,025,172.00**

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PERSONAL SERVICES				
H. Of Punong Barangay (3,220.00x12)	38,640.00			38,640.00
Hon. Of 7SB Members(1,942.00x7x12)	163,128.00			163,128.00
Hon. Of SK-Pangulo (1,942x12)	23,304.00			23,304.00
Hon. Of Brgy. Secretary (1,942.00x12)	23,304.00			23,304.00
Hon. Of Brgy. Treasurer (1,942.00x12)	23,304.00			23,304.00
Cash Gift (5,000.00x11)	55,000.00			55,000.00
Phil health	13,860.00			13,860.00
Sub-total	340,540.00			340,540.00
MOOE				
Traveling Expenses		20,000.00		20,000.00
Capability Building(training & seminars)		40,000.00		40,000.00
Office Supplies		20,000.00		20,000.00
Fuel, Oil, Lubricants Expenses		5,000.00		5,000.00
Electricity Expenses		14,276.00		14,276.00
Annual Dues		2,000.00		2,000.00
R[illegible]r & Maintenance of Multi cab		5,880.00		5,880.00
Repair & Maintenance of Computer		5,238.06		5,238.06
Repair & Maintenance of Grass Cutter		2,000.00		2,000.00
Repair & maintenance of Streetlight		2,211.32		2,211.32
Discretionary Expenses		301.27		301.27
Fidelity Bond		3,000.00		3,000.00
Insurance of Barangay Officials		3,509.15		3,509.15
Medical Benefits of Barangay Officials		3,000.00		3,000.00
Other M.O.O.E.		13,175.40		13,175.40
Sub-total		139,591.20		139,591.20
PROPERTY/PLANT/EQUIPMENT				
Purchase of digital camera			15,000.00	15,000.00
purchase of Photocopying Machine			5,000.00	5,000.00
Purchase of Laptop			10,000.00	10,000.00
Sub-total			30,000.00	30,000.00
DAY CARE & UTILITY SERVICES				
Hon. Of Day Care Worker(970.00x12)	11,640.00			11,640.00
Purchase of tv and DVD set			12,000.00	12,000.00
Hon. Of Utility Worker(322x12)	3,864.00			3,86400
HEALTH & NUTRITION SERVICES				
Hon. Of 7 BHW (264x7x12)	22,176.00			22,176.00
Maintenance of Brgy. Health Center (Other Expenses)			2,000.00	2,000.00
Sub total				51,680.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PEACE & ORDER SERVICES				
Hon. Of 13 B.Tanod(264x13x12)	41,184.00			41,184.00
Maintenance of Peace& Order		3,000.00		3,000.00
Hon. Of Lupong Tagapamayapa(88x8x12)	8,448..00			8,448.00
Hon. Of BHRAO(605x12) Sub total	7,260.00			7,260.00 59,892.00
SPECIAL PURPOSE				
IMPLEMENTATION OF DEV. PROJECTS				
20% IRA				
Current.....198,434.40				
Rehabilitation of Roadway (Rep-rapping of Roadway)			50,000.00	50,000.00
Constuction of Multi Purpose Hall			50,000.00	50,000.00
Construction of Materials Recovery Fascilities			8,434.40	8,434.40
Installation of Purified Water System Installation of Streetlight			60,000.00 30,000.00	60,000.00 30,000.00
Sub-total			198,434.40	198,434.40
IMPLEMENTATION OF SK-FUNDS				
PROGRAM SERVICES				
10% IRA				
Current.....1,025,172.00				
1.Green Brigade		10,251.72		10,251.72
2.Livelihood			10,251.72	10,251.72
3.Capability Building		10,251.72		10,251.72
ti-Drug Abuse Campaign		10,251.72		10,251.72
Installaltion of Tiles of SK Hall			17,000.00	17,000.00
Installation of Streetlight Maintenance of basketball Court		3,298.98	17,161.00	17,161.00 3,298.98
Sports Development Activities Sports Equipment			10,000.00 7,000.00	10,000.00 7,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,050.34		2,050.34
Sub-total				102,517.20
IMPLEMENTATION PROJECT				
Activities from unforeseen events				
5% BDRRMC Fund				
Current.....51,258.60				
70% ALLOCATION.....35,881.02				
Stock filing of foods and medicines		10,000.00		10,000.00
Two way radio			15,881.02	15,881.02
BDRRMC(Training & seminar)		10,000.00		10,000.00
30% Allocation.....15,377.58				
Construction & Rehabilitation of Local roads and damage houses			15,377.58	15,377.58
Sub-Total				51,258.60
GENDER AND ADVOCACY DEVELOPMENT				
GENERAL PUBLIC SERVICES				
5% GAD				
Current.....51,258.60				
Purchase of medicines		19,000.00		19,000.00
purchase of durabox for Health center			2,000.00	2,000.00
Construction of Senior Citizens hall Phase II			23,258.60	23,258.60
Purchase of Weighing Scale			7,000.00	7,000.00
Sub total				51,258.60
Total Expenditures	**435,112.00**	**219,695.68**	**370,364.32**	**1,025,172.00**

Prepared by:

MA. NONA M. MACAILAO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

Instruction:

A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)
B. Indicate in Part B. the expenditure by allotment class and by Program/Project/Activity or Major Final Output.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

SPECIAL PURPOSE APPROPRIATION
20% DEVELOPMENT FUNDS CY-2014

Current.....P 198,434.40

Rehabilitation of Roadway

Rep-rapping of Roadway.....P 50,000.00

Construction of Multi Purpose Hall .....P 50,000.00

Construction of Materials recovery Facilities.....P 8,434.40

Installation of Purified Water System.....P 60,000.00

Installation of Streetlight.....P 30,000.00

Total Appropriation.....P 198,434.40

PREPARED BY:

Approved by:

MA. NONA M. MACAILAO
Brgy. Treasurer

TEOFILO P. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

SPECIAL PURPOSE APPROPRIATION
GENDER ADVOCACY DEVELOPMENT
5% GAD CY-2014

Current.....P 51,258.60

Purchase of Medicine.....P 19,000.00

Purchase of durabox for Health Center .....P 2,000.00

Construction of Senior Citizen Hall Phase II.....P 23,258.60

Purchase of weighing Scale for Health Center .....P 7,000.00

Total Appropriation.....P 51,258.60

PREPARED BY:

MA. NONA M. MACAILAO
Brgy. Treasurer

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

CAPITAL OUTLAY
PROPERTY/PLANT/EQUIPMENT CY-2014

Current.....P 30,000.00

PURCHASE OF Digital Camera.....P 15,000.00
(Sony)

Purchase of Photocopying Machine.....P 5,000.00

Purchase of Laptop.....P 10,000.00

Total Appropriation.....P 30,000.00

PREPARED BY:

MA. NONA M. MACAILAO
Brgy. Treasurer

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

Plantilla of Personnel & list of other Barangay Personnel w/ Corresponding Honorarium
Current Year and Budget Year

Barangay: MALAYA
City/Municipality: PINAMALAYAN
Province: ORIENTAL MINDORO

PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY-2014

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorize Rate Per Annum Jan.-Dec. 2013		Budget Year Proposed Rate/Annum Jan.-Dec. 2014			Increase 2014
OLD	NEW		Monthly Honorarium	AMOUNT	Monthly Honorarium	Increase	AMOUNT	AMOUNT
1	1	TEOFILO P. SAPUSAO Punong Barangay	2,928.00	35,136.00	3,220.00	292.00	38,640.00	3,504.00
2	2	ABEL S. MORALES Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
3	3	JUAN J. JAMILLA JR. Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
4	4	PEDRITO N. MAGTAHAO Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
5	5	MARCELINA P. JAMILLA Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
6	6	EMELITA M. FAILDO Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
7	7	ARTEMIO R. MANGUBAT Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
8	8	MARCELYN V. FAILDO Kagawad	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
9	9	ALAIZA C. JAMILLA SK-Pangulo	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
10	10	LURAMAE E. JASA Brgy. Secretary	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
11	11	MA. NONA M. MACAILAO Brgy. Treasurer	1,765.00	21,180.00	1,942.00	177.00	23,304.00	2,136.00
		Sub-Total					271,680.00	

Prepared by:

MA. NONA M. MACAILAO
Brgy. Treasurer

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKER	POSITION	2013 Mothly Honorarium	Increase	2014 Monthly Honorarium	TOTAL
1. Angelita Larga	BHW	240.00	24.00	264.00	3,168.00
2.Elizabeth Edna J. Mangubat	BHW	240.00	24.00	264.00	3,168.00
3.Aireen Jasa	BHW	240.00	24.00	264.00	3,168.00
4.Lilibeth Fababair	BHW	240.00	24.00	264.00	3,168.00
5.Analiza Constantino	BHW	240.00	24.00	264.00	3,168.00
6.Amelia B. Saludes	BHW	240.00	24.00	264.00	3,168.00
7.Lucia Jamilla	BHW	240.00	24.00	264.00	3,168.00
TOTAL					22,176.00
BARANGAY TANOD					
1.Silverio P Sapusao	B/Tanod	240.00	24.00	264.00	3,168.00
2.Antonio P Larga	B/Tanod	240.00	24.00	264.00	3,168.00
3.Nicasio S. Constantino	B/Tanod	240.00	24.00	264.00	3,168.00
4.Jaime Galon	B/Tanod	240.00	24.00	264.00	3,168.00
5.Wilson F.Jamilla	B/Tanod	240.00	24.00	264.00	3,168.00
6.Antonio FG. Jamilla	B/Tanod	240.00	24.00	264.00	3,168.00
7.Carlos L. Mon	B/Tanod	240.00	24.00	264.00	3,168.00
8.Melicio T. Rodas	B/Tanod	240.00	24.00	264.00	3,168.00
9.Josephine J. Piano	B/Tanod	240.00	24.00	264.00	3,168.00
10.Gregorio P. Sapusao	B/Tanod	240.00	24.00	264.00	3,168.00
11.Ruscel F. Arzaga	B/Tanod	240.00	24.00	264.00	3,168.00
12.Efren J. Layron	B/Tanod	240.00	24.00	264.00	3,168.00
13.Armando R. Mangubat	B/Tanod	240.00	24.00	264.00	3,168.00
TOTAL					P 41,184.00
BARANGAY JUSTICE					
1.Gerlita N. Jasa	B/Justice	80.00	8.00	88.00	1,056.00
2.Vivencia O. Sapusao	B/Justice	80.00	8.00	88.00	1,056.00
3.Rubirosa J. Constantino	B/Justice	80.00	8.00	88.00	1,956.00
4.Elsa J. Magtahao	B/Justice	80.00	8.00	88.00	1,056.00
5.Ciprianc S. Padilla	B/Justice	80.00	8.00	88.00	1,056.00
6.Anna Rhona Jamilla	B.Justice	80.00	8.00	88.00	1,056.00
7.Marcelino Miciano	B. Justice	80.00	8.00	88.00	1,056.00
8.Erlinda Magnaye	B. Justice	80.00	8.00	88.00	1,056.00
TOTAL					P 8,448.00
Day Care Worker					
1.Mary Ann S. Pedernal	DCW	882.00	88.00	970.00	11,640.00
Utility Worker					
1.Andrea R. Galon	Utility	293.00	29.00	322.00	3,864.00
BHRAO					
1.Ireneo J. Layron	BHRHAO	550.00	55.00	605.00	7,260.00

Prepared by:

MA. NONA M. MACAILAO
Brgy. Treasurer

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALAYA

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG ISINAGAWANG PULONG NG SANGGUNIANG BARANGAY NG MALAYA,PINAMALAYAN,SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG HUNYO ,2013 SA BAHAY PULUNGAN NG MALAYA.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
PEDRITO N. MAGTAHAO	Kagawad
MARCELINA P. JAMILLA	Kagawad
EMELITA M. FAILDO	Kagawad
ARTEMIO R. MANGUBAT	Kagawad
MARCELYN V. FAILDO	Kagawad
ALAIZA C. JAMILLA	SK-Pangulo

ORDINANSA BLG. 02
SERYE-2013.

ORDINANSANG NAGLALAMAN NG PONDO PARA SA **PHILHEALTH INSURANCE** NG MGA OPISYALES NG BARANGAY NA NAGKAKAHALAGA NG **P 13,860.00** PARA SA TAONG 2014.

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 ng taong 1991,ang mga opisyales ng Barangay "elected and appointed" ay may karapatang maglaan ng pondo para sa PHILHEALTH INSURANCE.

SAPAGKAT, ang Sangguniang Barangay ay naglaan ng halagang **P 13,860.00** mula sa IRA ng Barangay Para sa PHILHEALTH INSURANCE ng mga opisyales ng Barangay.

IPINASIYA, pa rin na padalhan ng sipi ng kapasyahang ito ang tanggapan ng Sangguniang Barangay ng Pinamalayan Municipal Budget Office para sa kanilang kabatiran.

Sa mungkahi ni Kagawad Abel S. Morales na pinangalawahan ni Kagawad Emelita M. Faildo na sinang-ayunan ng lahat ngayong ika-05 ng Hunyo,2013.

PINAGTIBAY NG LAHAT:

ABEL S. MORALES
Kagawad

JUAN J. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

Pinatutunayan:

LURAMAE E. JASA
Kalihim

Inaprubahan:

TEOFILO P. SAPUSAO
Punong Barangay

CY 2014 A[illegible]UAL INVESTMENT PROGRAM (AIP)
By Pr[illegible]m/Project/Activity by Sector
As of MALAYA

Province/City/Municipality/Barangay:MALAYA,PINAMALAYAN, ORIENTAL MINDORO

AIP REFERANCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPERTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCES	AMOUNT (in thousand Pesos)			
			STARTING DATE	COMPLITION DATE	Performance Indicator	Targets		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	TOTAL
	GENERAL PUBLIC SERVICE SECTOR										
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hon. Of P.B.	1	GF	38,640.00			38,640.00
1000-1-2	Hon. Of 7 SB Mambers	Barangay	January	December	No. of Hon. Of 7 SB Members	7	GF	163,128.00			163,128.00
1000-1-3	Honorarium of SK-Chairwoman	Barangay	January	December	No. of Hon. Of SK-Chairwoman	1	GF	23,304.00			23,304.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	23,304.00			23,304.00
1000-1-5	Hon. Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	23.304.00			23,304.00
1000-1-6	Cash Gift	Barangay	May	November	No. of Brgy. Off. Provided C.G.	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy. Off. Provided P.H.	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay		December	No. of Brgy. Off. Provided YEB	11	FFS	(22,640.00)			
	MOOE										
1000-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF/ FFS		**20,000.00** (30,000.00)		20,000.00
1000-1-10	Capability Building Lakbay Aral	Barangay Barangay	January January	December	No. of Brgy. Off, provided sem No. of Brgy.Off.Attend LB.	11 11	GF/ FFS FFS		**40,000,00 (50,000)** (50,00.00)		40,000.00
1000-1-11	Office Supplies	Barangay	January	December	Office supplies procured	4	GF/ FFS		**20,000.00** (10,000.00)		20,000.00
1000-1-12	Fuel, Oil, Lubricants Expenses	Barangay	January	December	Fuel ,oil, Lubricants acquired	3	GF/ FFS		**5,000.00** (5,000.00)		5,000.00
1000-1-13	Electricity Expenses	Barangay	January	December	No. of months electricity paid	12	GF /FFS		**14,276.00** (10,000.00)		14,276.00
1000-1-14	Annual Dues	Barangay	January	December	Annual dues paid	1	GF		**2,000.00**		2,000.00
1000-1-15	Repair & Maintenance of Multi cab	Barangay	January	December	Multi cab maintained	1	GF ffs		**5,880.00** (30,000.00)		5,880.00
1000-1-16	Repair & Maintenance of Computer	Barangay	January	December	Computer maintained	2	GF		**5,238.06**		5,238.06
1000-1-17 1000-1-18	Repair & Maintenance of grass cutter Repair & Main. Of Streetlight Repair & Main. Of Brgy. Hall Repair & main. Of Sound System	Barangay Barangay Barangay Barangay	January January January January	December December December December	Grass cutter maintained streetlight maintained Brgy. Hall maintained Set Sound system maintained	1 10 1 1	GF GF FFS FFS		**2,000.00** **2,211.32** (10,000.00) (3,000.00)		2000.00 2,211.32
1000-1-19	Discretionary Expenses	Barangay	January	December	Discretionary expenses paid	1	GF		301.27		301.27
1000-1-20	Fidelity Bond	Barangay	January		Fidelity bond paid	1	GF/FFS		3,000.00		3,000.00
1000-1-21	Insurance of Brgy. Officials	Barangay	January	December	Insurance provided	1	GF		3,509.15		3,509.15
1000-1-22 1000-1-23	Medical Benefits of Brgy. Officials Other MOOE	Barangay Barangay	January January	December December	Provided medical Benefits Other MOOE	11 1	GF GF/ FFS		**3,000.00** **13,175.40** (5,000.00)		3,000.00 13,175.4
									139,591.20		139,591.20

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG ISINAGAWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG MALAYA, PINAMALAYAN, ORIENTAL MINDORO NA GINANAP NOONG IKA-20 NG HULYO 2013 SA GANAP NA IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG MALAYA.

MGA SUMALO

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
PEDRITO N. MAGTAHAO	Kagawad
MARCELINA P. JAMILLA	Kagawad
EMELITA M. FAILDO	Kagawad
ARTEMIO R. MANGUBAT	Kagawad
MARCELYN V. FAILDO	Kagawad
ALAIZA C. JAMILLA	SK-Pangulo

RESOLUSYON BLG. 47
SERYE 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY MALAYA,PINAMALAYAN,ORIENTAL MINDORO SA ANNUAL INVESTMENT PLAN FOR CY 2014.

SAPAGKAT, ang AIP ay naglalaman ng may kaugnayan sa programa,Gawain at proyekto para sa taong 2014 at ito rin ang taunang basehan na magsisilbing gabay upang mapadali ang pagsasaka Tuparan ng mga plano ng Barangay.

SAPAGKAT, ang Annual Investment Plan ay naaayon sa mga pangunahing pangangailangan ng Barangay na magsisilbing gabay para sa katuparan nito.

SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang Development Plan ng Barangay Ay magiging gabay para sa pagpapaunlad nito;

KUNG KAYA'T DAHIL DITO.....

Katulad ng dito'y pagpapasya ng Sangguniang Barangay ng Malaya,Pinamalayan,Silangang Mindoro na pagtibayin ang AIP 2014.Sa mungkahi ni Kagawad Marcelyn V. Faildo na pinangalawahan ni Kagawad Abel S. Morales na sinang-ayunan ng lahat ngayong ika-20 ng Hulyo 2013.

PINAGTIBAY NG LAHAT:

ABEL S. MORALES
Kagawad

JUAN J. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

PINATUTUNAYAN NI:

LIRAMAE F. JASA
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN;

TEOFILO P. SAPUSAO
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG ISINAGAWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG MALAYA, PINAMALAYAN, ORIENTAL MINDORO NA GINANAP NOONG IKA-13 NG HULYO 2013 SA GANAP NG IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG MALAYA.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
PEDRITO N. MAGTAHAO	Kagawad
MARCELINA P. JAMILLA	Kagawad
EMELITA M. FAILDO	Kagawad
ARTEMIO R. MANGUBAT	Kagawad
MARCELYN V. FAILDO	Kagawad
ALAIZA C. JAMILLA	SK-Pangulo
ELSA J. MAGTAHAO	NGO-Rep./Rel Group
JOSEPHINE J. PIANO	NGO-Rep./Brgy. Tanod
RUBIROSA J. CONSTANTINO	NGO.-Rep./L.P.
CIPRIANO S. PADILLA	NGO-Rep./S.C.
MARCELINA P. JAMILLA	NGO-Rep./PTA
ANGELITA M. LARGA	NGO-Rep./BHW
MARY ANN S. PEDERNAL	NGO-Rep./DCW

RESOLUSYON BLG. 02
SERYE 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY MALAYA,PINAMALAYAN,ORIENTAL MINDORO ANG ANNUAL INVESTMENT PLAN FOR CY 2014.

SAPAGKAT, ang AIP ay naglalaman ng mga Gawain at Programa at Proyekto ng Sangguniang Kabataan na Inaprubahan ng Barangay Development Council.

SAPAGKAT, ang AIP ay naglalaman ng may kaugnayan sa programa,Gawain at proyekto para sa taong 2014 at ito rin ang taunang baschan na magsisilbing gabay upang mapadali ang pagsasaka Tuparan ng mga plano ng Barangay.

SAPAGKAT, ang Annual Development Plan ay naanyon sa mga pangunahing pangangailangan ng Barangay na magsisilbing gabay para sa katuparan nito.

SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang Development Plan ng Barangay Ay magiging gabay para sa pagpapaunlad nito;

KUNG KAYA'T DAHIL DITO.....

Kaulad ng dito'y pagnapasya ng Barangay Development Council ng Malaya,Pinamalayan,Silangang Mindoro na pagtibayin ang AIP 2014 Sa mungkahi ni Kagawad Marcelina P. Jamilla na pinangalawahan ni Kagawad Artemio R. Mangubat na sinang-ayunan ng lahat ngayong ika-13 ng Hulyo 2013.

PINAGTIBAY NG LAHAT:

ABEL S. MORALES
Kagawad

JUAN J. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

ELSA J. MAGTAHAO
NGO-REP.

ANGELITA M. LARGA
NGO-REP./BHW

RUBIROSA J. CONSTANTINO
NGO-REP./L.Tagapamayapa

CIPRIANO S. PADILLA
NGO-Rep./S. Citizen

MARCELINA P. JAMILLA
NGO-Rep./PTA

JOSEPHINE PIANO
NGO-Rep.B.T.

MARY ANN PEDERNAL
NGO-Rep./DCW

PINATUTUNAYAN NI:

LUBAMAE E. JASA
Kalihim

PINATUTUNAYANG GANAP SA PINAGPASYAHAN;

TEOFILO P. SAPUSAO
Punong Barangay

BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN 2014

BARANGAY MALAYA

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALAYA

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG ISINAGAWANG PULONG NG SANGGUNIANG BARANGAY NG MALAYA, PINAMALAYAN,SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG HULYO, 2013 SA GANAP NA IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG MALAYA.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
PEDRITO N. MAGTAHAO	Kagawad
MARCELINA P. JAMILLA	Kagawad
EMELITA M. FAILDO	Kagawad
ARTEMIO R. MANGUBAT	Kagawad
MARCELYN V. FAILDO	Kagawad
ALAIZA C. JAMILLA	SK-Pangulo

RESOLUSYON BLG. 62
SERYE-2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG MALAYA, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA MIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2014.

SAPAGKAT,ang mga proyektong pangkalamidad na ito ay talagang kinakailangang paghandaan para sa lahat ng mga residenteng Barangay;

SAPAGKAT, kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali man at dumating ang kalamidad sa Barangay;

SAPAGKAT, kailangan mapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, kinakailangan din na kumpleto ang isang barangay sa mga kagamitang npangkalamidad na maaaring magamit ng sinuman sakaling dumating ang kalamidad sa Barangay;

SAPAGKAT, ang planong ito na binalangkas ng BDRRMC at inadopt ng BDC ay makakatulong ng malaki sa isang Barangay;

KUNG KAYA'T DAHIL DITO....

IPINASIYA, TULAD NG PAGPAPASIYA, na maihanay ang mga proyektong pangkalamidad na ipinasa ng Barangay Development Council (BDC) para sa taong 2014.

IPINASIYA, pa rin na bigyan ng sipi ng Resolusyong ito ang mga Tanggapan ng Budget Office.DILG at kinauukulang Tanggapan para sa kanilang kaalaman.

Sa pamamagitan ng mungkahi ni Kagawad Pedrito N. Magtahao na pinangalawahan ni Kagawad Marcelyn Faildo na sinang-ayunan ng lahat ito ay pinagtibay ngayong ika 06,ng Hulyo 2013.

PINAGTIBAY NG LAHAT:

ABEL S. MORALES
Kagawad

JUAN J. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK Pangulo

Pinatutunayang Wasto:

LURA MAE E. JASA
Kalihim

Pinatutunayang ganap na Pinagpasyahan:

TEOFILO P. SAPUSAO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Malaya

BRGY. MALAYA PINAMALAYAN, OR. MDO

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY MALAYA,PINAMALAYAN,SILANGANG MINDORO NA GINANAP NOONG IKA- 8 NG HULYO 2013 SA GANAP NA IKA -1:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
PEDRITO N. MAGTAHAO	Kagawad
MARCELINA P. JAMILLA	Kagawad
ARTEMIO R. MANGUBAT	Kagawad
MARCELYN V. FAILDO	Kagawad
ALAIZA C. JAMILLA	SK –Pangulo

Ang pagpupulong ay nagsimula sa pamamagitan ng isang panalangin na pinamunuan ni Kagawad Pedrito N. Magtahao.ang pambansang awit sa pangunguna ni Kagawad Marcelina P. Jamilla Ang Martsa Magandang Pinamalayan ay inawit sa pamumuno ni Kagawad Marcelyn Faildo.

Nagroll-call ng attendance ang Punong Barangay, may corum kung kayat ang pulong ay magpapatuloy.

Isa sa nagging agenda ng pagpupulong ng Sanggunian ay ang tungkol sa BDRRMF ng Barangay para sa taong 2014.Ipinabasa ng Punong Barangay sa Kalihim ang nagging pagpupulong ng BDRRMC, gayun din ang planong kanilang binalangkas para sa paghahanda at pamamahala sa panahon ng kalamidad at ang nagging pagpupulong ng BDC at pag adopt nito sa plano ng BDRRMC.

Ipinagbigay alam muna ng Punong Barangay kung magkano ang BDRRMF ng Barangay.Ito ay nagkakahalaga ng P 40,886.85.Gayon din ipinaabot niya sa lahat na ang 30% Quick response noong nakaraang 2011,2012 at 2013 ay hindi pa nagagalaw sa kadahilanang wala pa namang kalamidad`na dumarating sa Barangay kung kaya't ito ay hindi pa nailalabas.At ang natirang ito ay muling madadagdag sa BDRRMF para sa taong 2014.

At katulad ng ginawa ng BDC,masusi ring pinag-aralan ng Sangguniang Barangay ang planong ito para sa panahon ng kalamidad.Inalam ng buong Sanggunian kung nararapat ba talaga ang planong ito kung ito ay makakatulong ng malaki sa lahat ng mga resident eng Barangay.Bawat nakalagay sa plano ay tinalakay ng Sanggunian.At dahil sa lahat ng nasa plano na binalangkas ng BDRRMC at inadopt ng BDC ay talagang nararapat para sa paghahanda in case na dumating ang kalamidad sa Barangay,ang mga kagamitang dapat bilhin ay makakatulong ng malaki at tiyak na magagamit kapag may kalamidad, ang planong ito ay pinagtibay naman ng sanggunian.Ito ay sa pamamagitan ng mungkahi ni Barangay Kagawad Abel Morales, na pinangalawahan ni Barangay Kagawad Pedrito N. Magtahao.

Sinabi rin ng Punong Barangay na ang tungkuling ito ay nakaatang sa bawat isa sa kanila sapagkat sila ay may kakayanang mamuno sa mga tungkuling ito,ang kalamidad ay dumarating na di inaasahan kung kaya't lagging pinaghahandaan,kung kaya't nagkakaroon ng mga seminars tungkol ditto upang madagdagan ang kaalaman tungkol sa maaaring mangyari at dapat gawin pagdumating ang kalamidad.

At dahil sa wala ng pag-usapan at dapat talakayin ang lahat,iminung kahi ni Kagawad Pedrito N. Magtahao na tapusin na ang pagpupulong, pinangalawahan ni Kagawad Emelita Faildo at sinang-ayunan ng lahat.Natapos ang pagpupulong ganap na ika- 4:00 ng hapon

ABEL S.MORALES
Kagawad

JUAN J. JAMILLA JR .
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

Pinatutunayang wasto:

LURAMAE E. JASA
Barangay Kalihim

Pinatutunayang Ganap na PInagpasiyahan:

TEOFILO P. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

OFFICE OF THE SANGGUNIANG BARANGAY

ATTENDANCE

JULY 06, 2013

DATE

Name:	Designation	Signature:
1. TEOFILO P. SAPUSAO	Punong Barangay	
2. ABEL S. MORALES	Kagawad	
3 .JUAN J. JAMILLA JR.	Kagawad	
4. PEDRITO N. MAGTAHAO	Kagawad	
5. MARCELINA P. JAMILLA	Kagawad	
6. EMELITA M. FAILDO	Kagawad	
7. ARTEMIO R. MANGUBAT	Kagawad	
8. MARCELYN V. FAILDO	Kagawad	
9. ALAIZA C. JAMILLA	SK-Pangulo	

Prepared by:

LURAMAE E. JASA
Brgy. Secretary

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

SIPI NG KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COMMITTEE NG MALAYA, PINAMALAYAN, ORIENTAL MINDORO NA GINANAP NOONG IKA-15 NG HUNYO 2013 SA GANAP NA IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG MALAYA.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad/BDC Member
JUAN J. JAMILLA JR.	Kagawad/BDC Member
PEDRITO N. MAGTAHAO	Kagawad/BDC Member
MARCELINA P. JAMILLA	Kagawad/BDC Member
EMELITA M. FAILDO	Kagawad/BDC Member
ARTEMIO R. MANGUBAT	Kagawad/BDC Member
MARCELYN V. FAILDO	Kagawad/ BDC Member
ALAIZA C. JAMILLA	SK-Pangulo/BDC Member
ELSA J. MAGTAHAO	NGO-Rep./Rel. Group
ANGELITA LARGA	Barangay Health Worker
CIPRIANO S. PADILLA	NGO-Rep./Senior Citizen
RUBIROSA J. CONSTANTINO	Lupong Tagapamayapa
MARCELINA JAMILLA	P.T.A. President
JOSEPHINE PIANO	Barangay Tanod

RESOLUSYON BLG. 01
SERYE 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY MALAYA, BAYAN NG PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, sa planong binuo ng pamunuan ng BDRRMC ay nakasaad ang mga dapat na gawin at bilhing mga kagamitan para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014;

SAPAGKAT, kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali man at dumating ang kalamidad sa Barangay;

SAPAGKAT, kailangan makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, kung may maayos at tamang plano ang isang Barangay para sa pamamahala ng kalamidad maagapan ang pagbuwis ng buhay at maiiligtas ang sinuman;

SAPAGKAT, ang planong ito na binalangkas ng BDRRMC ay makakatulong ng malaki sa isang Barangay;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA TULAD NG DITOY PAGPAPASIYA, na pagtibayin ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014 .

IPINASIYA, pa rin na padalhan ng sipi ng Resolusyong ito ang mga tanggapan ng Sangguniang Barangay at Kinauukulang Tanggapan para sa kanilang kaalaman.

Sa pamamagitan ng mungkahi ni BDC- Member Rubirosa Costantino na pinangalawahan ni Kagawad Emelita M. Faildo na Sinang-ayunan ng lahat ngayong ika-15 ng Hunyo,2013.

PINAGTIBAY NG LAHAT:

ABEL S. MORALES
Kagawad

JUAN U. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

ELSA J. MAGTAHAO
NGO-Rep./Rel. Group

ANGELITA LARGA
Barangay Health Worker

CIPRIANO S. PADILLA
NGO-Rep./Senior Citizen

RUBIROSA J. CONSTANTINO
Lupong Tagapamayapa

MARCELINA JAMILLA
P.T.A Presedent

JOSEPHINE PIANO
Barangay Tanod

MARY ANN S. PEDERNAL
Day Care Worker

PINATUTUNAYAN NI:

LURAMAE E. JASA
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN;

TEOFILO P. SAPUSAO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Malaya

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY MALAYA,PINAMALAYAN,SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG HUNYO 2013 SA GANAP NA IKA -1:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad/BDC-Member
JUAN J. JAMILLA JR.	Kagawad/BDC-Member
PEDRITO N. MAGTAHAO	Kagawad/BDC-Member
MARCELINA P. JAMILLA	Kagawad/BDC-Member
ARTEMIO R. MANGUBAT	Kagawad/BDC- Member
MARCELYN V. FAILDO	Kagawad/BDC-Member
ALAIZA C. JAMILLA	SK –Pangulo/BDC-Member
ELSA J. MAGTAHAO	NGO-Rep./Rel.Group
ANGELITA LARGA	Barangay Health Worker
CIPRIANO S. PADILLA	NGO-Rep.Senior Cetizen
RUBIROSA J. CONSTANTINO	Lupong Tagapamayapa
MARCELINA P. JAMILLA	P.T.A.President
JOSEPHINE PIANO	Barangay Tanod
MARY ANN PEDERNAL	Day Care Worker

Ang pagpupulong ay nagsimula sa pamamagitan ng isang panalangin na pinamunuan ni BDC-Member Elsa Magtahao.Sinundan ng pag-awit ng Pambansang awit sa pangunguna ni Kagawad Pedrito N. Magtahao.Ang Martsa Magandang Pinamalayan ay inawit sa pamumuno ni Kagawad Marcelyn Faildo.

Ipinabasa muna ng Punong Barangay ang nilalaman ng pagpupulong ng BDC noong nakaraang pagpupulong nito gayon din ang pagpupulong ng BDRRMC para sa paghahanda at pamamahala para sa panahon ng kalamidad para sa taong 2014.

At matapos marinig ang mga nilalaman ng nakaraang pagpupulong gayon din ang planong binuo ng BDRRMC (Barangayy Desaster Risk Reduction Management Committee0 para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014,dumako ang BDC sa masusing pag-aaral sa planong ito.Nakasaad ditto ang pagpapatuloy sa mga Gawain bago at pagkatapos ng kalamidad.Kasama din sa plano ng BDRRMC ang mga kagamitang napagkasunduan nilang bilhin para sa taong 2014.Ito ay ang transistor radio,fire extinguisher and first aid kit na may pondong P 10,000.00 at at ayon kay kagawad Abel Morales maglaan din para sa karagdagang botasa halagang P3,000.00,flashlight na matibay at kaputi sapagkat iilan ang nailabas noong isang taon at itoy iilan lang ang makakagamit kapag may kalamidad na dumating.Gayon din ang pagbili ng first aid medicines and food na maaring magamit ng mga taong barangay kapag dumating ang kalamidad.Sa ngayon kailangan mag canvass muna kung magkano ang halaga ng mga kakailanganin upang maitala ang tamang presyo.At dahil sa maayos naman ang pagkakabalangakas ng BDRRMC sa plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014,iminungkahi ni Barangay Kagawad juan J. Jamilla Jr. na ito ay kanilang sinasang-ayunan at pinagtitibay.

Muling iupinaalala ng Punong Barangay sa lahat ng mga dumalo sa pagpupulong na patuloy na paaalahanan ang mga mamamayan ng barangay para sa tamang paghahanda at pamamahala sa panahon ng kalamidad.At gayundin ang patuloy sa pag-ingat at maging mapagmatyag sa paligid lalo na pag masama ang panahon lalo na sa delikadong lugar ang kinaroroonan.

At dahil sa wala ng pag-usapan at dapat talakayin ang lahat,iminung kahi ni Kagawad Pedrito N. Magtahao na tapusin na ang pagpupulong, pinangalawahan ni Kagawad Emelita Faildo at sinang-ayunan ng lahat.Natapos ang pagpupulong ganap na ika- 3:00 ng hapon

ABEL S.MORALES
Kagawad

JUAN J. JAMILLA JR .
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK/Pangulo

ELSA J. MAGTAHAO
NGO/Rep.Rel.Group

ANGELITA LARGA
Barangay Health Worker

CIPRIANO PADILLA
Senior Cetizen

RUBIROSA J. CONSTANTINO
Lupong Tagapamayapa

MARCELINA JAMILLA
P.T.A.President

JOSEPHINE PIANO
Barangay Tanod

MARY ANN PEDERNAL
Day Care Worker

Inihanda ni:

LURAMAE E. JASA
Barangay Secretary

Pinagtibay:

TEOFILO P. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

BRGY. MALAYA PINAMALAYAN, OR. MIN.

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

ATTENDANCE

June 15,2013
DATE

Name:	Designation	Signature:
1.Teofilo p. Sapusao	Punong Barangay	
2.Abel S. Morales	Kagawad	
3.Juan J. Jamilla Jr.	Kagawad	
4.Pedrito N. Magtahao	Kagawad	
5.Marcelina P. Jamilla	Kagawad	
6.Emelita M. Faildo	Kagawad	
7.Artemio R. Mangubat	Kagawad	
8.Marcelyn V. Faildo	Kagawad	
9.Alaiza C. Jamilla	SK-Pangulo	
10.Elsa J. Magtahao	NGO-Rep./Rel.Group	
11.Josephine J. Piano	Barangay Health Worker	
12.Cipriano S. Padilla	NGO-Rep./Senior Cetizen.	
13.Rubirosa J. Constantino	Lupong Tagapamayapa	
14.Marcelina P. Jamilla	P.T.A. Presedent	
15.Josephine Piano	Barangay Tanod	
16.Mary Ann S. Pedernal	Day Care Worker	

Prepared by:

LURAMAE E. JASA
Barangay Secretary

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC)

SIPI NG KATITIKAN NG ISINAGAWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG MALAYA, PINAMALAYAN, ORIENTAL MINDORO NA GINANAP NOONG IKA-08 NG HUNYO 2013 SA GANAP NA IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG MALAYA.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay/Chairman
ABEL S. MORALES	Kagawad/Asst. Chairman
JUAN J. JAMILLA JR.	Kagawad/Communication & Warning
PEDRITO N. MAGTAHAO	Kagawad/Fire
MARCELINA P. JAMILLA	KagawadTransportation
EMELITA M. FAILDO	Kagawad/Medical
ARTEMIO R. MANGUBAT	Kagawad/Emergency Engineering
MARCELYN V. FAILDO	Kagawad/Evacuation
ALAIZA C. JAMILLA	SK-Pangulo/Supply
EFREN J. LAYRON	Barangay Tanod
WILSON F. JAMILLA	Barangay Tanod
ANTONIO F. JAMILLA	Barangay Tanod
JAIME GALON	Barangay Tanod
ARMANDO R. MANGUBAT	Barangay Tanod

RESOLUSYON BLG.01
SERYE 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY MALAYA PINAMALAYAN ,SILANGANG MIONDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 AT MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, ang planong binubuo ng BDRRMC ay ang mga dapat na gawin at bilhin para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014;

SAPAGKAT,kailangan ding mapaghandaan at maplano ng maayos ang lahat upang maging ligtas at maiwasan ang pagbubuwis ng buhay kung sakali man at dumating ang kalamidad sa barangay;

SAPAGKAT, kinakailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa pamamahala ng kalamidad maaagapan ang pagbubuwis ng buhay at mailigtas ang sinuman;

SAPAGKAT, ang planong ito ay makakatulong ng malaki sa isanmg barangay;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA TULAD NG DITO'Y PAGPAPASIYA,na pinagtibay ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) para sa paghahanda at pamamahala sa panahon ng kalamidad.

IPINASIYA, pa rin na padalhan ng sipi ng Resolusiyong ito ang mga tanggapan ng Barangay Development Council (BDC) at kaukulang tanggapan para sa kanilang kaalaman.

Sa pamamagitan ng mungkahi ni Kagawad Artemio Mangubat na pinangalawahan ni Kagawad Pedrito N. Magtahao na Sinag-ayunan ng lahat,ito ay pinagtibay ngayong ika-08 ng Hunyo,2013.

PINAGTIBAY NG LAHAT:

ABEL S. MORALES
Kagawad

JUAN J. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN V. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

EFREN J. LAYRON
Barangay Tanod

WILSON F. JAMILLA
Barangay Tanod

JAIME GALON
Barangay Tanod

ANTONIO JAMILLA
Barangay Tanod

ARMANDO MANGUBAT
Barangay Tanod

PINATUTUNAYAN NI:

LURAMAE E. JASA
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASYAHAN:

TEOFILO P. SAPUSAO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALAYA

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY MALAYA PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA- 08 NG HUNYO 2013 SA GANAP NA IKA- 1:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay/Chairman
ABEL S. MORALES	KagawadAsst. Chairman
JUAN J. JAMILLA JR.	KagawadCommunication & Warning
PEDRITO N. MAGTAHAO	Kagawad/Fire
MARCELINA P. JAMILLA	Kagawad/Transportation
EMELITA M. FAILDO	Kagawad/Medical
ARTEMIO R. MANGUBAT	Kagawad/Emergency Engineering
MARCELYN V. FAILDO	Kagawad/Evacuation
ALAIZA C. JAMILLA	SK-Pangulo/Supply
EFREN J. LAYRON	Barangay Tanod
WILSON F. JAMILLA	Barangay Tanod
ANTONIO F. JAMILLA	Barangay Tanod
JAIME GALON	Barangay Tanod
ARMANDO MANGUBAT	Barangay Tanod

Ang pagpupulong ng Barangay Disaster Risk Reductio Management Committee (BDRRMC) ay pinasimulan sa pamamagitan ng isang panalangin na pinamunuan ni Kagawad Marcelyn Faildo at sa himig ng pambansang awit ni Kagawad Abel S. Morales,at sa himig ng Martsa Magandang Pinamalayan ng lahat.

Bago ganap na dumako ang pangulo ng BDRRMC sa mga panibagong usapin at agenda ipinabasa muna ng Punong Barangay ang nakaraang katitikan at plano na binalangkas noong 2013. At ito naman ay malinaw at maayos na binasa ng kalihim ng Barangay.

Sa pasimula ng pulong Sinabi ng Punong Barangay na kailangan na ng BDRRMC na makapagplano ng mga gagawin sa oras ng kalamidad.Kaya kailangan ng ayusin ang pondo na 5% calamity Fund na ngayon ay Barangay Disaster Risk Reduction Fund upang mailagay na sa kanilang paglalagyan kung saan ang nararapat. .
Ayon sa Punong Barangay naging makabuluhan naman ang dinaluhan nilang training sa subic kung saan sila ay maraming natutunan kaya bago pa dumating ang oras ng kalamidad ay kailangang alam na ng lahat ng mga mamamayan ang kanilang gagawin.

Ayon naman sa Barangay Treasurer ang pondo ng BDRRM Fund para sa taong 2014 ay P 41,636.85 Ang 70% nito ay ilalaan sa pagsasanay ng BDRRMC upang maturuan sila ng tamang gagawin sa kanilang pagrerescue sa mga mamamayan kung saan ay maglalaan ng pondo na P 10,000.00 at ang natitira ay ibibili ng mga kakailanganin na mga kagamitan sa pagrerescue , mga pagkain at gamot.

Kaya nagmungkahi si Kagawad Abel S. Morales na bumili karagdagang buta upang magkaroon lahat ng miyembro ay may magamit kapag dumating ang kalamidad.

Iminungkahi naman ni Kagawad Emelita M. Faildo na yung tira sa 70% ay ibili ng pagkain at gamot na kung saan ito ang magiging pangunahing pangangailangan ng mga tao tulad ng bigas,noodles,kape,sardines,at asukal,na pinangalawahan naman ni Kagawad Pedrito Magtahao.

Nagmungkahi rin si Kagawad Artemio Mangubat na bumili sa 30% ng mga lawanet,pako,pawid at iba pang kakailanganin sa pagsasaayos ng mga bahay na nasira ng kalamidad,na pinamgalawahan ni Kagawad Marcelina Jamilla na sinag-ayunan ng lahat.

Armando W. Jamilla

At ayon naman sa Punong barangay ay dapat alam na nating lahat ang gagawin kung sakaling may dumating na kalamidad sa ating Barangay sapagkat walang ibang aasahan ang ating mga kabarangay kundi tayo na kanilang panagkatiwalaan kaya gagawin natin lahat ang ating magagawa para sa kanilang kaligtasan at sumang-ayon naman lahat ng mga miyembro.

Iminungkahi naman ni Kagawad Emelita M. Faildo na pagtibayin ang kanilang nabalangkas na plano ukol sa paghahanda at pamamahala sa panahon ng kalamidad at maipaabot sa bumubuo ng Barangay Development Council para sa kanilang kaalaman at kaukulang aksyon,na pinangalawahan ni Kagawad Pedrito N. Magtahao na sinang-ayunan ng lahat.

Natapos ang pulong sa ganap na ika-3:15 ng hapon.

ABEL S. MORALES
Kagawad

JUAN T. JAMILLA JR.
Kagawad

PEDRITO N. MAGTAHAO
Kagawad

MARCELINA P. JAMILLA
Kagawad

EMELITA M. FAILDO
Kagawad

ARTEMIO R. MANGUBAT
Kagawad

MARCELYN N. FAILDO
Kagawad

ALAIZA C. JAMILLA
SK-Pangulo

EFREN J. LAYRON
Barangay Tanod

WILSON JAMILLA
Barangay Tanod

JAIME GALON
Barangay Tanod

ANTONIO JAMILLA
Barangay Tanod

ARMANDO MANGUBAT
Barangay Tanod

Inihanda ni:

LURAMAE E. JASA
Kalihim

Pinagtibay:

TEOFILO P. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

OFFICE OF THE BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC)

ATTENDANCE

June 08,2013
DATE

Name:	Designation	Signature:
1.Teofilo p. Sapusao	Punong Barangay/Chairman	
2.Abel S. Morales	Kagawad/Asst.Chairman	
3.Juan J. Jamilla Jr.	Kagawad/Communication Warning	
4.Pedrito N. Magtahao	Kagawad/ Fire	
5.Marcelina P. Jamilla	Kagawad/Transfortation	
6.Emelita M. Faildo	Kagawad/Medical	
7.Artemio R. Mangubat	Kagawad/Emergency Engineering	
8.Marcelyn V. Faildo	Kagawad/Evacuation	
9.Alaiza C. Jamilla	SK-Pangulo/Supply	
10.Efren Layron	Brgy.Tanod /Rescue & Recovery	
11.Wilson Jamilla	Brgy.Tanod/Security	W. Jamilla
12.Antonio Jamilla	Brgy.Tanod/Security	
13.Jaime Galon	Brgy.Tanod/Security	
14.Armando Mangubat	Brgy.Tanod/Security	Mando

Prepared by:

LURAMAE E. JASA
Barangay Secretary

CY 2014 A[illegible] [illegible]AL INVESTMENT PROGRAM (AIP)
By [illegible]m/Project/Activity by Sector
As of MALAYA

Province/City/Municipality/Barangay:MALAYA,PINAMALAYAN, ORIENTAL MINDORO

AIP REFERANCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPERTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCES	AMOUNT (in thousand Pesos)			
			STARTING DATE	COMPLITION DATE	Performance Indicator	Targets		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	TOTAL
	GENERAL PUBLIC SERVICE SECTOR										
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hon. Of P.B.	1	GF	38,640.00			38,640.00
1000-1-2	Hon. Of 7 SB Mambers	Barangay	January	December	No. of Hon. Of 7 SB Members	7	GF	163,128.00			163,128.00
1000-1-3	Honorarium of SK-Chairwoman	Barangay	January	December	No. of Hon. Of SK-Chairwoman	1	GF	23,304.00			23,304.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	23,304.00			23,304.00
1000-1-5	Hon. Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	23,304.00			23,304.00
1000-1-6	Cash Gift	Barangay	May	November	No. of Brgy. Off. Provided C.G.	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy. Off. Provided P.H.	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay		December	No. of Brgy. Off. Provided YEB	11	FFS	(22,640.00)			
	MOOE										
1000-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF/ FFS		**20,000.00** (30,000.00)		20,000.00
1000-1-10	Capability Building Lakbay Aral	Barangay Barangay	January January	December	No. of Brgy. Off, provided sem No. of Brgy.Off.Attend LB.	11 11	GF/ FFS FFS		**40,000,00** **(50,000)** (50,00.00)		40,000.00
1 1-11	Office Supplies	Barangay	January	December	Office supplies procured	4	GF/ FFS		**20,000.00** (10,000.00)		20,000.00
1000-1-12	Fuel, Oil, Lubricants Expenses	Barangay	January	December	Fuel ,oil, Lubricants acquired	3	GF/ FFS		**5,000.00** (5,000.00)		5,000.00
1000-1-13	Electricity Expenses	Barangay	January	December	No. of months electricity paid	12	GF /FFS		**14,276.00** (10,000.00)		14,276.00
1000-1-14	Annual Dues	Barangay	January	December	Annual dues paid	1	GF		**2,000.00**		2,000.00
1000-1-15	Repair & Maintenance of Multi cab	Barangay	January	December	Multi cab maintained	1	GF ffs		**5,880.00** (30,000.00)		5,880.00
1000-1-16	Repair & Maintenance of Computer	Barangay	January	December	Computer maintained	2	GF		**5,238.06**		5,238.06
1000-1-17 1000-1-18	Repair & Maintenance of grass cutter Repair & Main. Of Streetlight Repair & Main. Of Brgy. Hall Repair & main. Of Sound System	Barangay Barangay Barangay Barangay	January January January January	December December December December	Grass cutter maintained streetlight maintained Brgy. Hall maintained Set Sound system maintained	1 10 1 1	GF GF FFS FFS		**2,000.00** **2,211.32** (10,000.00) (3,000.00)		2000.00 2,211.32
1000-1-19	Discretionary Expenses	Barangay	January	December	Discretionary expenses paid	1	GF		**301.27**		301.27
1000-1-20	Fidelity Bond	Barangay	January		Fidelity bond paid	1	GF/FFS		**3,000.00**		3,000.00
1000-1-21	Insurance of Brgy. Officials	Barangay	January	December	Insurance provided	1	GF		**3,509.15**		3,509.15
1000-1-22 1000-1-23	Medical Benefits of Brgy. Officials Other MOOE	Barangay Barangay	January January	December December	Provided medical Benefits Other MOOE	11 1	GF GF/ FFS		**3,000.00** **13,175.40** (5,000.00)		3,000.00 13,175.4
									139,591.20		139,591.20

	PROPERTY/PLANT/EQUIPMENT										
8000-1-1	Purchase of Digital Camera Purchase of Computer set	Barangay Brgy.		March October	No. of digicam purchased No. of set	1 1	GF/ ffs			15,000.00 (30,000.00)	15,000.000
8000-1-2	Purchase of Photo Copying Machine	Barangay		September	No.of Photocopying purchased	1 set	GF/FFS			5,000.00 (30,000.00)	5,000.00
8000-1-3	Purchase of Laptop	Barangay		October	No. of laptop purchased	1 set	GF/FFS			10,000.00 (15,000.00)	**10,000.00**
	Purchase of Refregirator	**Barangay**		**July**	**No. of Refregirator purchased**	**1**	**FFS**			**(12,000.00)**	
	Titling of Brgy. Lot	**Brgy.**		**May**	**No. of Title**	**1**	**FFS**			**(35,000.00)**	

			STARTING DATE	COMPLITION DATE	Performance Indicator	Targets		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	TOTAL
	SOCIAL SERVICE SECTOR										
	Education and Manpower Development										
	Utility & Day Care Program Services										
3000-100-1-1	Honorarium of Day Care Worker Maintenance of Day Care Center Purchase of TV and DVD set	Barangay Barangay	January January	December December	No. of Hon. Of DCW paid 1 tv and dvd set	1 1	GF	11,640.00	 12,000.00		11,640.00 12,000.00
3000-100-1-2	Honorarium of Utility Worker	Barangay	January	December	No. of Hon. Of Utility Worker	1	GF	3,864.00			3,864.00
	Health & Nutrition Services										
3000-200-1-1	Honorarium of BHW	Barangay	January	December	No. of Honorarium of BHW paid	7	GF	22,176.00			22,176.00
	Other Expenses	Barangay	April		Purchase of boots/water jug	5/1	GF/FFS			2,000.00	2,000.00
	PEACE & ORDER PROGRAM										
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	No. of Hon. Of Brgy. Tanod paid	13	GF	41,184.00			41,184.00
	Maintenance of Peace & Order	Barangay		September	No. of Boots	13	GF			3,000.00	3,000.00
1000-2-2	Honorarium of Lupong Tagapamayapa	Barangay	January	December	No. of Hon. Of L.T. paid	8	GF	8,448.00			8,448.00
1000-2-3	Honorarium of BHRAO	Barangay	January	December	No. of Hon. Of BHRAO paid	1	GF	7,260.00			7,260.00
	IMPLEMENTATION OF DEV. PROJECT20% (P 198,434.40)										
	Rehabilitation of Roadway Rep-rapping of Roadway(Sitio GreenHills)	Barangay	March	August	Meters of Road reprapped	100	20 DF ffs			50,000.00 (200,000.00)	50,000.00
	Construction of Multi Purpose Hall Concreting of Roadway(SitioMahabangParang	Barangay Brgy.	August July	September August	Multi-Purpose Hall Constructed Mts. Of road concreted	1 50	20%df/ ffs			50,000.00 (50,000.00)	50,000.00
	Installation of Streetlight(Sitio Pag-asa) Installation of Purified Water System	Barangay Brgy.	May June	June july	No. of Post of Streetlight No. of purified water Installed	4 1	20%Df &			30,000.00 60,000.00	30,000.00 60,000.00
	Materials Recovery Fascilities	Brgy.			MRF	1				8,434.40	8,434.40
	IMPLEMENTATION OF SK FUND SK PROGRAM&SERVICES										
	(P 102,517.20)										
1000-	Green Brigade (Sitio Green Hills)	Brgy.SK		May	Tree Planting along the road	100	10% SKf		10,251.72		10,251.72
1000-3-2	Livelihood	Brgy.SK	January	December	Trainings & seminars-food processing/Electronics	15	10%SKf		10,251.72		10,251.72
1000-3-3	Capability Building	Brgy.SK		May	No. of training& sem. attended	2	10%SKF		10,251.72		10,251.72

			STARTING DATE	COMPLITION DATE	Performance Indicator	Targets		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	TOTAL
	Linggo ng Kabataan	Brgy.SK		October	No. of Sk attended&activities participated	10/1	10%SKF		5,000.00		5,000.00
	Sports Development Activities Sports Equipment	Brgy SK Brgy. SK	April April	May	Cash Price Basketball,volleyball,softball	3 3 sets	10%SKF 10%			10,000.00 7,000.00	10,000.00 7,000.00
	Installation of Tiles of SK-Hall	Brgy. SK	August		Tiles of SK Hall	1	10%SKF			17,000.00	17,000.00
	Maintenance of Basketball Court	Brgy. SK	January	December	Basketball court maintained	2	10%skf		3,298.75		3,298.75
	Installation of Streetlight	Brgy. SK	November	December	No. of post installed at Sitio Pag-asa	15	10% SK fundFFS			17,161.00 (5,000.00)	17,161.00
	Annual Dues Other MOOE	Brgy. SK SK	January	December	Annual dues paid Other Expenses	1	10%SKF FFS		2,050.57		2,050.57
	SPECIAL PURPOSE APPROPRIATION										
	5% Gender Advocacy Development										
	Purchase of medicine	Barangay		April	Medicine purchased	once	5%GAD		19,000.00		19,000.00
	Purchase of Durabox for Health Canter	Barangay	July	August	Durabox purchased	1	5%Gad			2,000.00	2,000.00
	Construction of Senior Citizens Hall phase II	Barangay	March	April	Senior Citizens Hall constructed	1	5%GAD			23,258.60	23,258.60
	Purchase of Weighing Scale	Barangay	July		Weighing Scale purchased	20	5%GAD			7,000.00	7,000.00
	Activities from Unforeseen events										
	5% BDRRM Fund P 51,258.60										
	70% Allocation P 35,881.02										
	Stock filing of foods and medicines	Barangay		December	Commodities for relief operation purchased	5 kind	5% BDRRM		10,000.00		10,000.00
	BDRRMC(training & seminars)	Barangay	January	May	No. of BDRRMC sem. attended	12	GF		10,000.00		10,000.00
	Purchased of Transistor radio,Fire extinguisher and first aid Kit	Barangay		June	Transistor radio,fire extinguisher& first aid purchased	1/1/1	GF/FFS			15,881.02 (10,000.00)	15,881.02
	30% ALLOCATION P 15,377.58										
	Construction of Rehabilitation of Local Roads										
	And damage houses	Brgy.	January	December	Roads & Houses rehabilitate	20	GF			15,377.58	15,377.58
	VICE MAYORS OFFICE REQUEST Uniform of Barangay Officials GENERATOR of Barangay										
	TOTAL							**435,112.00**	**219,695.68**	**370,364.32**	**1,025,172.00**

Prepared by:

LURAMAE E. JASA
Barangay Secretary

MARCELINA P. JAMILLA
Chairman, Committee on Appropriation

Attested by:

TEOFILO P. SAPUSAO
Barangay Captain

			STARTING DATE	COMPL/ ON DATE	Performance Indicator	Target s		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	TOTAL
	Linggo ng Kabataan	Brgy.SK		October	No. of Sk attended&activities participated	10/1	10%SKF		5,000.00		5,000.00
	Sports Development Activities Sports Equipment	Brgy SK Brgy. SK	April April	May	Cash Price Basketball,volleyball,softball	3 3 sets	10%SKF 10%			10,000.00 7,000.00	10,000.00 7,000.00
	Installation of Tiles of SK-Hall	Brgy. SK	August		Tiles of SK Hall	1	10%SKF			17,000.00	17,000.00
	Maintenance of Basketball Court	Brgy. SK	January	December	Basketball court maintained	2	10%skf		3,298.75		3,298.98
	Installation of Streetlight	Brgy. SK	November	December	No. of post installed at Sitio Pag-asa	3	10% SK fundFFS			17,161.00 (5,000.00)	17,161.00
	Annual Dues Other MOOE	Brgy. SK SK	January	December	Annual dues paid Other Expenses	1	10%SKF FFS		2,050.57		2,050.34
	SPECIAL PURPOSE APPROPRIATION										
	5% Gender Advocacy Development										
	Purchase of medicine	Barangay		April	Medicine purchased	once	5%GAD		19,000.00		19,000.00
	Purchase of Durabox for Health Canter	Barangay	July	August	Durabox purchased	1	5%Gad			2,000.00	2,000.00
	Construction of Senior Citizens Hall phase II	Barangay	March	April	Senior Citizens Hall constructed	1	5%GAD			23,258.60	23,258.60
	Purchase of Weighing Scale	Barangay	July		Weighing Scale purchased	20	5%GAD			7,000.00	7,000.00
	Activities from Unforeseen events										
	5% BDRRM Fund P 51,258.60										
	70% Allocation P 35,881.02										
	Stock filing of foods and medicines	Barangay		December	Commodities for relief operation purchased	5 kind	5% BDRRM		10,000.00		10,000.00
	BDRRMC(training & seminars)	Barangay	January	May	No. of BDRRMC sem. attended	12	GF		10,000.00		10,000.00
	Purchased of Transistor radio,Fire extinguisher first aid Kit,Boots,flashlight and trapal	Barangay		June	Transistor radio,fire extinguisher first aid,boots,flashlight purchased	1/1/1/ 5/5/1	GF/FFS			15,881.02 (10,000.00)	15,881.02
	30% ALLOCATION P 15,377.58										
	Construction of Rehabilitation of Local Roads										
	And damage houses	Brgy.	January	December	Roads & Houses rehabilitate	20	GF			15,377.58	15,377.58
	VICE MAYORS OFFICE REQUEST Uniform of Barangay Officials GENERATOR of Baraingay										
	TOTAL							**435,112.00**	**219,695.68**	**370,364.32**	**1,025,172.00**

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LURAMAE E. JASA
Barangay Secretary

MARCELINA P. JAMILLA
Chairman, Committee on Appropriation

Attested by:

TEOFILO P. SAPUSAO
Barangay Captain

PLANO AT PAGHAHANDA SA PANAHON NG KALAMIDAD
(BDRRMC PLAN)
2014

Barangay :Malaya
Bayan :Pinamalayan
Lalawigan :Silangang Mindoro

Pagmumulan ng Pondo: 5% Calamity Fund AMOUNT: P 51,258.60

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	FUND
I. Yugto bago dumating ang kalamidad				
A. Patuloy sa pagbuo ng kasapi ng Barangay Disaster Risk Reduction Management Council.	PB,SB	Makapagplano ng mga gagawin Ng lahat ng miyembro ng BDRRMC	Setembre 2013	70%
B. Patuloy sa pagsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign.	-do- -do-	Maisagawa ang pagsasanay ng mga kasapi Natukoy na ang Evacuation Center	Marso 2014 Marso 2014	P 10.000.00
C. Patuloy sa pagtukoy at paghahanda ang Evacuation Center Tulad ng Elem. Schl.,HC,BH,Churches, Paglista ng bilang ng mamamayan ng apektadong lugar	PB,SB BDRRMC Members	Naitalaga na ang mga mangangasiwa	Marso 2014 Kung kinakailangan	
D. Patuloy sa pagtatalaga ng mga mangangasiwa ng BDRRMC Evacuation Center	-do-		Kung kinakailangan	
E. Patuloy sa paghahanda ng mga kagamitan na Kakailanganin sa panahon ng kalamidad tulad ng mga pagkain,mga gamot at transistor radio,fire extinguisher,first aid kit,rain coat,bota,at rechargeable lamp.	BDRRMC Chairman BDRRMC	Naihanda na ang mga kagamitan sa panahon ng kalamidad	Kung kinakailangan Kung kinakailangan	P 25,881.02
F. Patuloy sa pagbabahagi ng kaalaman sa paghahanda Sa kalamidad ng mga mamamayan.		Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan		
G. Patuloy sa paghingi ng tulong sa pribado at kinauukulang mamamayan na may kakayahang magbigay ng tulong		Lahat ng kasapi ng BDRRMC ay kumikilos		

II. Yugto sa kagipitan ng kalamidad				
A. Patuloy sa pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng barangay	BDRRMC/MDRRMC	Lahat ng tao ay mabigyang babala Hinggil sa kalamidad	Kung kinaklailangan	
B. Patuloy sa pagbibigay ng babala hinggil sa kalamidad	BDRRMC	Makapaghanda ng mga sasakyan		
C. Patuloy sa pagtatalaga ng mga sasakyan	BDRRMC		Kung kinakailangan	
D. Patuloy sa paghahanda/pagsasaayos ng mga evacuation centers	-DO-	Makapaghanda at maisaayos ang Evacuation centers		
E. Patuloy sa pagbibigay ng relief at pagsasaayos ng mga Nasalanta ng kalamidad	-DO-	Mabigyan ng tulong ang mga nasalanta Ng kalamidad at maisasaayos ang mga nasirang ari-arian	Kung kinakailangan	
III. Yugto pagkatapos ng kalamidad				
A. Patuloy sa paghahanda ng mga ulat sa nasira ng kalamidad Sa MDRRMC,PDRRMC	PDCC/MDRRMC/BDRRMC	Makapangalap ng mga mahahalagang Impormasyon hinggil sa kalamidad at Maisumite sa mataas na pamamahala		30%
B. Patuloy sa pagsasaayos ng lahat ng nasira ng kalamidad		Lahat ng mga nasira ng kalamidad ay maisaayos		P 15,377.58

Inihanda ni:

LURAMAE E. JASA
Kalihim

Pinagtibay ni:

TEOFILO P. SAPUSAO
Punong Barangay

Binigyang pansin:

LUMEN G. MALABANAN
MLGOO