



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 059-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY MALAYA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,154,417.00.

WHEREAS, the Barangay Annual Budget of Barangay Malaya, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 03, series of 2014 with a total appropriation of Php 1,154,417.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total Income Next Preceding Year 2013	Php	1,022,973.70
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,017,973.70
	X	<u>55%</u>
55% Thereof Ceiling for PS		559,855.54
Less: PS Appropriation for 2015	496,530.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>434,530.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>125,355.54</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,154,417.00 of Barangay Malaya, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;



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MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

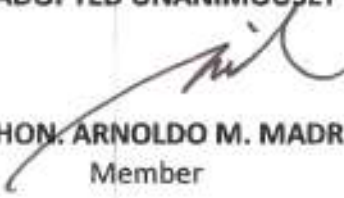


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MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

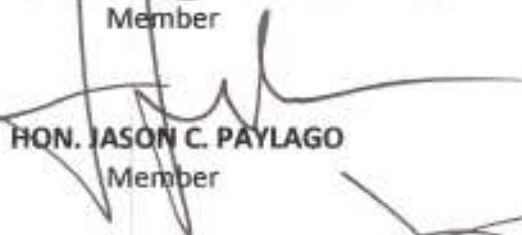
ADOPTED UNANIMOUSLY this 12th day of March 2015.


HON. ARNOLDO M. MADRID
Member

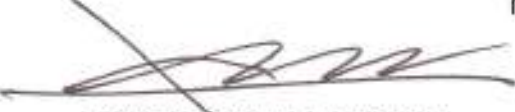

HON. LEONARDO L. PEDRAZA
Member


HON. JEFFREY PAUL A. UMBAO
Member

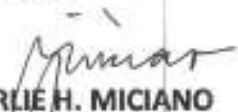

HON. ARNEL G. ABRENICA
Member


HON. JASON C. PAYLAGO
Member

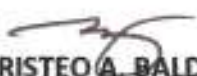

HON. JOSEPH T. RODIL
Member

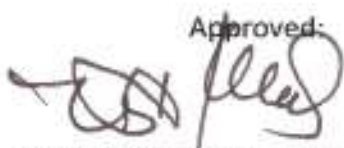

HON. NORMAN J. JACINTO
ABC President, Member

Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Office of the Municipal Budget

February 18, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Malaya, Pinamalayan, Oriental Mindoro** with a total appropriation of Php 1,154,417.00 and approved under Barangay Appropriation Bill No. 2014-03, series of 2014.

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2013	Php	1,022,973.70
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,017,973.70
	x	55%
55% Thereof Ceiling for PS		559,885.54
Less: PS Appropriation for 2015	496,530.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	62,000.00	434,530.00
Excess/Still Allowable for PS Appropriation	Php	125,355.54

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore be declared operative and in effect as of the date fixed in the Appropriation Ordinance, subject, however, to the following conditions to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Disbursement and payment of Cash-Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

3/19/2015



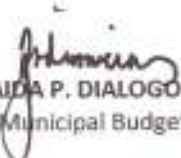
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

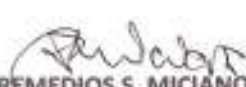
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

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ANNUAL BUDGET 2015

BARANGAY MALAYA



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA

BARANGAY DEVELOPMENT COUNCIL
BARANGAY BUDGET MESSAGE



September 15, 2014

The Honorable Members,
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P 1,154,417.00 budget for our barangay in FY 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Our policy thrust for FY 2015 is focused to our barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2015 budget are the following:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of quality basic services to all the constituents; and
4. use the surplus or savings to priority development projects.

Our estimated and realistic income for FY 2015 is more or less P 1,154,417.00. Our share from internal revenue collections still is our number one source of income. It hugs almost 95% or a little more than a half of our total revenue. This is fairly better than our last years 70% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to your constituents to make their life easier and happier to live.

Major Final Output	Performance Indicators	Target
Day Care Services	Pre-school children trained	25
	Parent beneficiaries	25
Health Care and Nutrition Services	Maternal care	20
	Children provided nutrition care	50
Peace & Order Services	Persons apprehended	10
	Persons reduction in crime incidence	5%
Infrastructure Services	Kilometers of Barangays road maintained	3 km.
	Meters of road rep-rapped	80 mts.
Barangay Governance Services	Barangay Officials trained	11
	Barangay Ordinances passed	15



As a public servant, I humbly stoop and bow down my head to all my term. I have to deliver these basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgement day.

Thank You and God bless!


TEOVILO P. SAPUSAO
 Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA



OFFICE OF THE BARANGAY CAPTAIN

MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT

January 2015

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN OF PINAMALAYAN, ORIENTAL
MINDORO THRU THE MUNICIPAL BUDGET OFFICER THE HEREIN APPROPRIATION ORDINANCE 2014-
002 CURRENT BUDGET 2015-001 OF BARANGAY MALAYA, PINAMALAYAN, ORIENTAL MINDORO FOR
REVIEW AND APPROPRIATE ACTION.


TEOFILO P. SAPUSAO
Barangay Captain

BARANGAY MALAYA
Municipality of Pinamalayan
Province of Oriental Mindoro



18th Regular Session

Begun and held in BARANGAY MALAYA, Pinamalayan, Oriental Mindoro on 20th day of September, 2014.

Be enacted by the Sangguniang Barangay of Barangay Malaya in council assembled:

BARANGAY APPROPRIATION BILL NO. 2014-03

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Malaya in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Malaya from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections.....	Php 1,120,417.00
Share on Real Property Tax	15,000.00
Business Tax (Stores & Retailers)	1,000.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Tax on Goods & Services	6,000.00
Community Tax	2,000.00
Other Specific Income	2,000.00
Clearance/Certification Fees	3,000.00
Subsidy from Other LGU's	5,000.00
Total Available Resources	Php 1,154,417.00

BARANGAY EXPENDITURE PROGRAM



Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services					
Personal Services					
Honorarium of Punong Barangay(3,542x12)		42,504.00			42,504.00
Honorarium of 7 SB Members(2,136x7x12)		179,424.00			179,424.00
Honorarium of SK-Chairwoman(2,136x12)		25,632.00			25,632.00
Honorarium of Secretary(2,136x12)		25,632.00			25,632.00
Honorarium of Brgy. Treasurer(2,136x12)		25,632.00			25,632.00
Cash Gift (5,000x12)	724	55,000.00			55,000.00
Year End Bonus	725	24,902.00			24,902.00
Philhealth	733	13,860.00			13,860.00
Sub-total		392,586.00			392,586.00
MOOE					
Traveling Expenses	751		20,000.00		20,000.00
Training Expenses	753		20,000.00		20,000.00
Office Supplies Expenses	755		20,000.00		20,000.00
oline, Oil, Lubricants	761		5,000.00		5,000.00
Electricity Expenses	767		20,000.00		20,000.00
Membership Dues and Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance Of Office Equipment	821		3,000.00		3,000.00
Repair & Maintenance of IT Equipment & Software	823		3,406.52		3,406.52
Repair & Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Repair & Maintenance of Roads, Highways & Bridges	851		3,000.00		3,000.00
Repair & Maintenance of Other Machineries	840		5,000.00		5,000.00
Discretionary Expenses	884		289.68		289.68
Fidelity Bond Premiums	892		5,000.00		5,000.00
Other MOOE Expenses	969		9,724.00		9,724.00
Insurance Expenses			3,000.00		3,000.00
Medical Benefits Expenses			1,000.00		3,000.00
Sub-Total			135,420.20		135,420.20
PROPERTY PLAN & EQUIPMENT					
OFFICE EQUIPMENT					
Purchase of Typewriter	221			5,000.00	5,000.00
Purchase of Photo Copying Machine				10,000.00	10,000.00
FURNITURE & FIXTURES					
Purchase of Swivel chair & Office Table	222			10,000.00	10,000.00
IT EQUIPMENT & SOFTWARE					
Purchase of Printer	223			6,000.00	6,000.00
COMMUNICATION Equipment					
Purchase of Cellphone	229			22,000.00	22,000.00
				5,000.00	5,000.00
Land Titling				58,000.00	58,000.00
Sub-total				58,000.00	58,000.00
DAY CARE&UTILITY SERVICES					
Honorarium of Day Care Worker(1,067.00x12)		12,804.00			12,804.00
Maintenance of day Care Center	755		3,000.00		3,000.00
Utility Worker (354x12)		4,248.00			4,248.00
HEALTH & NUTRITION SERVICES					
Honorarium of 7 BHW(290x7x12)		24,360.00			24,360.00
Supplies Expenses	765			2,500.00	2,500.00
Sub-Total		41,412.00	3,000.00	2,500.00	46,912.00
PEACE & ORDER SERVICES					
Honorarium of 13 B/Tanod(290x13x12)		45,240.00			45,240.00
Maintenance of Peace & Order				4,000.00	4,000.00
Purchase of Other Supplies Expenses	765				9,312.00
Honorarium of L.Tagapamayapa (97.00x12x8)		9,312.00			7,980.00
Honorarium of BHRAO(665x12)		7,980.00			
Sub-Total		62,532.00		4,000.00	66,532.00

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Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE					
IMPLEMENTATION OF DEV. PROJECT					
20% OF IRA					
Current-----224,083.40					
Concreting of Roadway(Sitio Mahabang Parang)				80,000.00	80,000.00
Installation of Streetlight(Sitio Greenhills & Farmers Village)				60,000.00	60,000.00
Construction of Multi Purpose Hall Phase 2				50,000.00	50,000.00
Construction of Materials Recovery Facilities				14,083.40	14,083.40
Installation of Water System				20,000.00	20,000.00
Sub-total				224,083.40	224,083.40
IMPLEMENTATION OF SK FUNDS					
SK PROGRAM/SERVICES					
10% IRA					
Current----- (P 115,441.70)					
I. Capability Building					
a. Leadership Training/Youth Camp Program					
1. Training & Seminar			10,000.00		10,000.00
2. Linggo ng Kabataan			5,000.00		5,000.00
b. Employability & Skills Training					
1. Livelihood (Tesda Training)				10,000.00	10,000.00
II. Socio Cultural & Sports Development					
a. Sports Development					
1. Sports Activities				20,000.00	20,000.00
2. Sports Equipment			5,000.00	7,000.00	7,000.00
3. Maintenance of basketball Court					5,000.00
III. Other Similar Youth-Related Development Programs & Projects					
1. Purchase of computer set				35,000.00	35,000.00
2. Purchase of mono bloc chairs				9,132.87	9,132.87
3. Installation of Internet Connection				2,000.00	2,000.00
4. Annual Dues			2,308.83		2,308.83
5. Other Expenses			10,000.00		10,000.00
			32,308.83	83,132.87	115,441.70
Sub-total					
IMPLEMENTATION PROJECT					
Activities from Un for seen Events					
5% BDRMC Fund					
Current-----57,720.85					
% ALLOCATION 40,404.60					
BDRMC (Training & Seminars)			10,000.00		10,000.00
Purchase of Chainsaw				25,000.00	25,000.00
Purchase of Raincoat				5,404.60	5,404.60
Sub-total			10,000.00	30,404.60	40,404.60
30% ALLOCATION 17,316.25					
Construction of rehabilitation of a Local roads and construction of damage structures				10,000.00	10,000.00
Purchase of Foods & medicine				7,316.25	7,316.25
Sub-total				17,316.25	17,316.25
GENDER ADVOCACY & DEVELOPMENT PROJECT					
GENERAL PUBLIC SERVICES					
5% GAD					
Current-----57,720.85					
HEALTH & NUTRITION SERVICES	759		20,000.00		20,000.00
Purchase of medicines				10,000.00	10,000.00
purchase of medical equipment	233			15,720.85	15,720.85
Purchase of mono bloc chairs for Senior Citizens				2,000.00	2,000.00
Purchase of electric fan for Health Center				10,000.00	10,000.00
Supplemental Feeding					
Sub-total			20,000.00	37,720.85	57,720.85
Total Expenditures		496,530.00	210,729.03	447,157.97	1,154,417.00
Balance/Deficit					

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Section 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay and are to be measured by output indicator per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
ADMINISTRATIVE&LEGISLATIVE SERVICES	No. of training&seminars attended	3 training&seminars
	No. of Brgy. Off. trained	11 Brgy. Officials
	No. of Brgy. Res. passed to Gov.	
	Cong., Mayor, Vice Mayor	15 resolution passed
Honorarium of Brgy. Officials	Honorarium of elected officials	Monthly received 100% paid
Phil health insurance	Insurance of Brgy. Council	11 Brgy. Officials
Cash Gift/Yr. End Bonus	Cash gift/Yr. end of Brgy. Officials	11 Brgy. Officials
Traveling Expenses	No. of travel made	200 travels made
Training expenses	No. of seminars attended	3 seminars
Office Supplies Expenses	Supplies&Materials procured	As per purchased order
Gasoline, Oil, Lubricants	Fuel, Oil, Lubricants of multicab	As per purchased order/trip ticket
Electricity Expenses	Electricity maintained	Monthly bills paid
Membership Dues and Contribution to Organization	Liga ng mga Barangay	100% paid annually
Repair & Maintenance of Motor Vehicle	Multicab Tire, Battery maintained	As per job order
Rep. & main. Of roads, Highways & Bridges	Streetlight bulb and maintained	15 post
Repair & Maintenance of IT Equipment & Software	Computer and laptop repair maintained	As per purchased order
Repair & Maintenance of Other Machineries	Grass cutter maintained	As per purchased order
Discretionary Expenses	2% RPT shares of discretionary	100% paid annually
Fidelity Bond Premium	No. of Officials bonded	2 Brgy. Officials
Insurance Expenses	No. of Brgy. Officials insured	11 Brgy. Officials
Medical Benefits Expenses	Brgy. Officials provided benefits	11 Brgy. Officials
Other MOOE Expenses	Other needs purchased	
PROPERTY PLANT & EQUIPMENT		
IT EQUIPMENT & SOFTWARE	printer purchased	1 set of printer procured
Purchase of printer		
COMMUNICATION EQUIPMENT	Cell phone purchased	10 set of cellphone procured
Purchase of cellphone		
FURNITURE & FIXTURES	swivel chair & office table purchased	3 pairs of swivel chair and office table
Purchase of swivel chair and office table		
Purchase of Office Equipment		
Purchase of Photocopying Machine	Photocopying Machine purchased	1 set
Purchase of Typewriter	typewriter purchased	Typewriter purchased
Land Titling	titling of Brgy. Lot	1 title
DAY CARE SERVICES	Pre-schoolers trained	30 pre-schoolers trained
Honorarium of Day Care worker	Hono. Of 1 DCW paid	100% paid
Maintenance of Day care Center	Office supplies purchased	As per purchased order
Purchase of Furniture & fixtures	Tv cabinet purchased	1 tv cabinet
Honorarium of Utility Worker	Monthly hono. Of Utility worker	100% paid
HEALTH&NUTRITION SERVICES	Children provided nutrition care	100% childrens beneficiaries
	Health care including vaccination	
	Pre-natal check-up, breast feeding	
Purchase of uniform	uniform purchased for BHW	7 BHW's
PEACE&ORDER SERVICES	No. of conflicts resolved/endorsed	10 conflicts resolved
Honorarium of Brgy. Tanod		
Other Supplies Expenses	Purchase of uniform	13 pcs Procured
Honorarium of L. Tagapamayapa	Honorarium of 8 L.P.	100% paid
Honorarium of BHRAO	Honorarium of BHRAO	100% paid
5% Calamity fund		5% of the total estimated budget
BDRMC Fund	Amounts provided	Of the year 2015
5%GENDER ADVOCACYDEVELOPMENT		
Medicine expenses	Purchased medicine	Medicines procured
Purchased of medical equipment	Bp apparatus, thermometer purchased	7/7
Purchased of mono bloc chair senior citizens	Mono bloc chair purchased	35
Purchase of electric fan for Health center	Electric fan purchased	1
Supplemental feeding	milk and vitamins purchased	30 boxes milk/30 boxes vitamins
Special Purpose appropriations		
Implementation of development program		
20% DEVELOPMENT FUND		
Concreting of Roadway	Road concreted	119.80 meters L, 4 m W and .15thick
Construction of Multi purpose Hall	Multi purpose hall tiles constructed	1 multi purpose hall
Installation of Water System	water system installed	1
Installation of Streetlight	post of streetlight installed	10
Construction of MRF	Mrf constructed	3 sitios
IMPLEMENTATION OF SK PROJECT		
10% DEVELOPMENT FUNDS		
Training & Seminars	Seminars conducted	8 youth
Linggo ng Kabataan	LNK conducted	50 youth attend
Livelihood	Electronics training	1
Sports Activities	Cash Price	3 games
Sports Equipment	Volleyball, Basketball, Softball equip.	3 sets purchased
Maintenance of Basketball Court	Basketball court maintained	2 basketball court
Purchase of Computer Set	Computer set maintained	1 set
Purchase of Monobloc chairs for SK Hall	Monobloc chair purchased	30 pcs.
Installation of Internet Connection	GLOBE internet connection	1
Annual Dues	Annual dues paid	paid

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Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for the budgetary requirements as mandated by local code.
 - 20% of IRA for development project
 - 5% for Unseen Events
 - 5% GAD
 - 10% for Sangguniang Kabataan (SK)
 - 2% discretionary fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01, 2015.

Date Promulgated: September 20, 2014

Carried Unanimously.

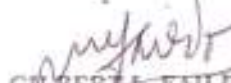
Name and Signature of Barangay Sanggunian Members.


ABEL S. MORALES
Kagawad


JUAN P. JAMILLA JR.
Kagawad


MARCELINA P. JAMILLA
Kagawad

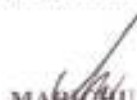

ANTHONY R. FABELLO
Kagawad


GILBERT E. TALDO
Kagawad


ROSAULO J. SAJO
Kagawad


PEDRITO A. MAGHATAO
Kagawad

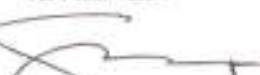
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


MARICHU M. TANDOC
Barangay Secretary

ATTESTED:


MARCELINA P. JAMILLA
Chairman, Committee on Appropriation

APPROVED:


TEOFILO P. SAPUSAO
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay: MALAYA
Municipality of Pinamayanan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	14,483.73	14,000.00	15,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	800.00	1,000.00	1,000.00
	Misc. Taxes on Goods & Services	5,975.00	5,000.00	6,000.00
	3. Other Taxes			
	Community Tax	1,940.00	4,000.00	2,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	992,169.00	992,172.00	1,120,417.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income From Nat'l Gov't			
	Subsidy from other LGU's	5,000.00	5,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	1,280.00	2,000.00	3,000.00
	Other Specific Income	1,325.92	2,000.00	2,000.00
	TOTAL	1,022,973.70	1,025,172.00	1,154,417.00

Prepared by:

[Signature]
MA. NONA M. MACAILAO
Barangay Treasurer

Certified by:

[Signature]
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

[Signature]
TEOFILO P. SAPUSAO
Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay: MALAYA
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

**Part A. Actual Income**

Beginning Balance	992,169.00
Share on Internal Revenue Collections	14,483.78
Share on Real Property Tax	800.00
Business Tax (Store & Retailers)	
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	5,975.00
Other Taxes	1,940.00
Clearance/Certification Fees	1,280.00
Other Specific Income	1,325.92
Subsidy from Other LGU's	5,000.00
Total Available Resources	1,022,973.70

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PERSONAL SERVICES				
Honorarium of P.B. (2,928.00x12)	35,136.00			35,136.00
Honorarium of 7 SBMembers (1,765x7x12)	148,260.00			148,260.00
Honorarium of SK-Pang. (1,765x12)	21,180.00			21,180.00
Honorarium of Brgy. Treas. (1,765x12)	21,180.00			21,180.00
Honorarium of Brgy. Sec. (1,765x12)	21,180.00			21,180.00
CASH GIFT (3,000X11)	55,000.00			55,000.00
PhilHealth Insurance	13,860.00			13,860.00
DOE:				
Traveling Expenses		10,000.00		10,000.00
Capability Building (training&seminars)		18,000.00		18,000.00
Office Supplies		10,000.00		10,000.00
Electricity Expenses		14,276.00		14,276.00
Fuel, Oil & Lubricants Expenses		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Discretionary Expenses		171.59		171.59
Maintenance of Computer		5,238.06		5,238.06
Repair & Maintenance of Multicab		5,880.00		5,000.00
Other Maintenance & Operating Expenses		3,845.15		3,845.15
Fidelity Bond		3,000.00		3,000.00
Insurance of Brgy. officials		3,845.15		3,845.15
Sub-total	315,136.00	87,586.20		87,586.20
PROPERTY/PLANT/EQUIPMENT				
Purchase of furniture & fixtures (Purchase of Conference table & chairs)			10,000.00	10,000.00
Day care Services				
Honorarium of Day Care Worker(802x12)	10,584.00			10,584.00
Honorarium of Utility Worker (267x12)	3,516.00			3,516.00
Health & Nutrition Services				
Honorarium of 9 BHW (218x12)	20,160.00			20,160.00
Purchase of uniform of BHW			2,000.00	2,000.00
Peace & Order Services				
Honorarium of Brgy. Police(218x14x12)	40,320.00			40,320.00
Maintenance of Peace & Order		3,000.00		3,000.00
Honorarium of Brgy. Justice(73x8x12)	7,680.00			7,680.00
Program/Project/Activities	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Honorarium of BHRAC(500x12)	6,000.00			6,000.00

SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECTS (20% OF IRA)				
Rehabilitation of Roadway (Re-paving of Roadway)			80,000.00	80,000.00
Concreting of Roadway			70,000.00	70,000.00
Construction of Materials Recovery Facilities			8,974.40	8,974.40
Sub-total			158,947.00	158,947.00
10% SK-Funds				
Capability Building		8,327.37		8,327.37
Anti-Drug Abuse Campaign		8,327.37		8,327.37
Green Brigade		8,327.37		8,327.37
Livelihood			8,327.37	8,327.37
Installation of Streetlights			15,000.00	15,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		1,665.47		1,665.47
Maintenance of Basketball Court		3,298.75		3,298.75
Purchase of furnitures & fixtures			15,000.00	15,000.00
Sports Development Activities			10,000.00	10,000.00
				83,273.70
5% Calamity Funds		41,636.85		41,636.85
GENDER ADVOCACY DEVELOPMENT				
Purchase of medicine			15,000.00	15,000.00
Purchase of island bin of DCC			2,000.00	2,000.00
Construction of Sen. Citizens Hall			13,000.00	13,000.00
Purchase of Mono bloc chairs for			11,636.85	11,636.85
Womens organization				
Total Expenditures	404,656.00	165,005.70	263,075.30	832,737.00
Balance/Deficit				



Prepared by:

Certified by:

Approved by:

MA. NONA M. MACAILAO
Barangay Treasurer

JUDY DE GUZMAN-MORENTE
Municipal Accountant

TEOFILO P. SAPUSAO
Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services, Maintenance, and Other Operating Expenses and Capital Outlay).

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Malaya

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)



				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				496,086.00	496,086.00	992,172.00
Share on Real Property Tax				7,000.00	7,000.00	14,000.00
Business Tax (Stores & Retailers)				500.00	500.00	1,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				2,500.00	2,500.00	5,000.00
Other Taxes				2,000.00	2,000.00	4,000.00
Other Specific Income				1,000.00	1,000.00	2,000.00
Subsidy from Other LGU's				3,000.00	2,000.00	5,000.00
Clearance & Certification Fees				1,000.00	1,000.00	2,000.00
Total Available Resources						1,025,172.00
Part B. Actual Expenditures						
Program/Project/Activities	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Major Final Output						
H. Honorarium of Punong Barangay (3,220x12)				19,320.00	17,568.00	38,640.00
Honorarium of 7 SR Members (1,942.00x7x12)				81,564.00	81,564.00	163,128.00
Honorarium of Brgy. Secretary (1,942.00x12)				11,562.00	11,562.00	23,304.00
Honorarium of Brgy. Treasurer (1,942.00x12)				11,562.00	11,562.00	23,304.00
Honorarium of SR Chairwoman (1,942.00x12)				11,562.00	11,562.00	23,304.00
Cash Gift (5,000.00x12)				27,500.00	27,500.00	55,000.00
Philhealth				6,930.00	6,930.00	13,860.00
Sub-Total				340,540.00		340,540.00
MOOE						
Traveling Expenses				20,000.00	10,000.00	20,000.00
Training & Seminars				40,000.00	20,000.00	40,000.00
Office Supplies				20,000.00	10,000.00	20,000.00
Electric Bill				14,276.00	7,000.00	14,276.00
Fuel & Oil Expenses				5,000.00	3,000.00	5,000.00
Annual Dues				2,000.00	1,000.00	2,000.00
Discretionary Expenses				301.27	301.27	301.27
Repair & Maintenance of Multicab				5,880.00	2,940.00	5,880.00
Repair & Maintenance of Computer				5,238.06	2,619.03	5,238.06
Repair & Maintenance of grasscutter				2,000.00	1,000.00	2,000.00
Medical Benefits of Barangay Officials				3,000.00	1,500.00	3,000.00
Repair & Maint. Of Streetlight				2,211.32	1,000.00	2,211.32
Fidelity Bond				3,000.00	1,000.00	3,000.00
Insurance of Brgy. Officials				3,845.15	1,500.00	3,845.15
Other MOOE				3,845.15	1,000.00	3,845.15
Sub-Total				139,591.20		139,591.20
PROPERTY/PLANT/EQUIPMENT						
Purchase of digital camera				15,000.00	10,000.00	15,000.00
Purchase of Photo Copying machine				5,000.00	2,500.00	5,000.00
Purchase of laptop				10,000.00	5,000.00	10,000.00
DAY CARE SERVICES						
Hon. Of DCW (882x12)				11,640.00	6,640.00	11,640.00
Purchase of tv and dvd set				12,000.00	5,000.00	12,000.00
Utility Worker (293.00x12)				3,864.00	1,864.00	3,864.00
HEALTH & NUTRITION SERVICES						
Hon. Of 7 BHW (240.00x7x12)				22,176.00	12,176.00	22,176.00
Sub-Total						34,260.00
Maintenance of Brgy. Health Center				2,000.00	1,000.00	2,000.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
Peace & Order Services						
Hon. Of 14 Brgy. Police(240X14X12)	41,184.00			21,184.00	20,000.00	41,184.00
Maintenance of Peace&Order		3,000.00		1,000.00	2,000.00	3,000.00
Hon. Of 8 Justice (80x8x12)	8,448.00			4,448.00	4,000.00	4,448.00
Hon. Of BHR AO (500x12)	7,260.00			4,260.00	3,000.00	7,260.00
SPECIAL PURPOSES						
IMPLEMENTATION OF DEV. PROJECTS 20% OF IRA						
Rehabilitation of Roadway (Rep-aping & sealing)			50,000.00	30,000.00	20,000.00	50,000.00
Construction of Multi Purpose hall			50,000.00	20,000.00	30,000.00	50,000.00
Construction of MRF			8,434.40	4,000.00	4,434.40	8,434.40
Installation of Purified Water System			60,000.00	40,000.00	20,000.00	60,000.00
Installation of Streetlight			30,000.00	20,000.00	10,000.00	30,000.00
Sub-total						198,434.40
IMPLEMENTATION OF SK-FUND 10% IRA						
Green Brigade		10,251.72		5,000.00	5,251.72	10,251.72
Livelihood (hog,goat dispersal)			10,251.72	5,000.00	5,251.72	10,251.72
Community Building(training&seminar)		10,251.72		5,000.00	5,251.72	10,251.72
Anti-Drug Abuse Campaign		10,251.72		5,000.00	5,251.72	10,251.72
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,050.34		1,000.00	1,050.34	2,050.34
Installation of Tiles of SK Hall			17,000.00	10,000.00	7,000.00	17,000.00
Maintenance of Basketball Court		3,298.75		2,000.00	1,298.75	3,298.75
Installation of Streetlight			17,161.00	10,000.00	7,161.00	17,161.00
Sports Development Activities			10,000.00	5,000.00	5,000.00	10,000.00
Sports Equipment			7,000.00			7,000.00
Sub-total						102,517.20
IMPLEMENTATION OF PROJECT Activities from Unforeseen events						
5% Calamity Fund		51,258.60		31,258.60	20,000.00	51,258.60
GENDER & ADVOCACY DEVELOPMENT PROJECTS						
General Public Services 5% GAD						
Purchase of medicines			10,000.00	10,000.00	9,000.00	19,000.00
Purchase of Stand fan for DCC			2,000.00	1,000.00	1,000.00	2,000.00
Construction of Senior Citizens Hall			23,258.60	10,000.00	13,258.60	23,258.60
Purchase of Monobloc chairs for Womens Organization			7,000.00	4,000.00	3,000.00	7,000.00
Total Expenditures	435,112.00	219,695.68	370,364.32			1,025,172.00
Balance/Deficit						

Prepared by:

MA. NONA M. MACAILAO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.
- Include in Part B, the Actual obligations for the first six(6) months (PS+MOOE+CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay Malaya

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimate Income

Share on Internal Revenue Collections	P1,120,417.00
Share on Real Property Tax	15,000.00
Business Tax (Store & Retailers)	1,000.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	6,000.00
Other Taxes	2,000.00
Other Specific Income	2,000.00
Subsidy from other LGU's	5,000.00
Clearance & Certification fees	3,000.00
Total Available Resources	P 1,154,417.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PERSONAL SERVICES					
Hon. Of Punong Barangay (3,542.00x12)		42,504.00			42,504.00
Hon. Of 7SB Members (2,136.00x7x12)		179,424.00			179,424.00
Hon. Of SK-Pangulo (2,136.00x12)		25,632.00			25,632.00
Hon. Of Brgy. Secretary (2,136.00x12)		25,632.00			25,632.00
Hon. Of Brgy. Treasurer (2,136.00x12)		25,632.00			25,632.00
Cash Gift (5,000.00x11)	724	55,000.00			55,000.00
Phil health	733	13,860.00			13,860.00
Year End Bonus	725	24,902.00			24,902.00
Sub-total		392,586.00			392,586.00
MOOE					
Traveling Expenses	751		20,000.00		20,000.00
Training Expenses	725		20,000.00		20,000.00
Office Supplies Expenses	755		20,000.00		20,000.00
Gasoline, Oil, Lubricants Expenses	761		5,000.00		5,000.00
Electricity Expenses	767		20,000.00		20,000.00
Membership Dues and Contribution to Organization	778		5,000.00		5,000.00
Repair & Maintenance of Office Equipment	821		3,000.00		3,000.00
Repair & Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Repair & Maintenance of IT Equipment & Software	823		3,406.52		3,406.52
Repair & Maintenance of Other Machineries			3,000.00		3,000.00
Repair & maintenance of Roads, Highways and Bridges	851		3,000.00		3,000.00
Discretionary Expenses	884		289.68		289.68
Fidelity Bond Premium	892		5,000.00		5,000.00
Insurance Expenses	893		3,000.00		3,000.00
Medical Benefits Expenses			3,000.00		3,000.00
Other M.O.O.E. Expenses	969		9,724.00		9,724.00
Sub-total			130,420.20		130,420.20
PROPERTY/PLANT/EQUIPMENT					
IT EQUIPMENT & SOFTWARE	223				
Purchase of printer				6,000.00	6,000.00
Office Equipment	221			10,000.00	10,000.00
purchase of Photo Copying machine				22,000.00	22,000.00
COMMUNICATION EQUIPMENT	229				
Purchase of cellphone				10,000.00	10,000.00
FURNITURE & FIXTURES	222				
Purchase of swivel chair & office table				5,000.00	5,000.00
Purchase of type writer				5,000.00	5,000.00
Titling of Brgy. lot (Land Titling)					
Sub-total				58,000.00	58,000.00
DAY CARE & UTILITY SERVICES					
Hon. Of Day Care Worker (1,067.00x12)		12,804.00			12,804.00
Maintenance of Day Care Center	755		3,000.00		3,000.00
Hon. Of Utility Worker (354.00x12)		4,248.00			4,248.00
HEALTH & NUTRITION SERVICES					
Hon. Of 7 BHW (290.00x7x12)		24,360.00			24,360.00
Maintenance of Brgy. Health Center (Other Expenses)	765			2,500.00	2,500.00
Sub total		41,412.00	3,000.00	2,500.00	46,912.00



Part B. Estimated Expenditures					
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	
PEACE & ORDER SERVICES					
Hon. Of 13 B.Tanod(290x13x12)		45,240.00			45,240.00
Maintenance of Peace& Order	765			4,000.00	4,000.00
Hon. Of Lupong Tagapamayapa(97x8x12)		9,312.00			9,312.00
Hon. Of BHRA(665x12)		7,980.00			7,980.00
Sub total		62,532.00		4,000.00	66,532.00
SPECIAL PURPOSE					
IMPLEMENTATION OF DEV. PROJECTS					
20% IRA					
Current.....P 224,083.40				80,000.00	80,000.00
Concreting of Roadway				50,000.00	50,000.00
Construction of Multi Purpose Hall				14,083.40	14,083.40
Construction of Materials Recovery Facilities				20,000.00	20,000.00
Installation of Water System				60,000.00	60,000.00
Installation of Streetlight				224,083.40	224,083.40
Sub-total					
IMPLEMENTATION OF SK-FUNDS					
PROGRAM SERVICES					
10% IRA					
Current.....P 115,441.70					
CAPACITY BUILDING					
Capability Building					
a.Leadership Training/Youth Camp Program			10,000.00		10,000.00
1.Training & Seminar			5,000.00		5,000.00
2.Linggo ng Kabataan				10,000.00	10,000.00
b.Employability and Skills Training					
1.Livelihood (Tesda Training)					
II.Socio Cultural and Sports Development	222			20,000.00	20,000.00
a.Sports Activities				7,000.00	7,000.00
b.Sports Equipments		5,000.00			
c.Maintenance of Basketball Court					
III.Other Similar Youth-Related Development Programs & Projects				35,000.00	35,000.00
1.Purchase of computer set				9,132.87	9,132.87
Purchase of monobloc chairs for SK Hall				2,000.00	2,000.00
Installation of Internet Connection			2,308.83		2,308.83
Annual Dues			10,000.00		10,000.00
Other Expenses			32,308.83	83,132.87	115,441.70
Sub-total					
IMPLEMENTATION PROJECT					
Activities from unforeseen events					
% BDRRMC Fund					
Current.....P 57,720.85					
70% ALLOCATION.....P 40,404.60				25,000.00	25,000.00
Purchase of chainsaw				5,404.60	5,404.60
Purchase of raincoat			10,000.00		10,000.00
BDRRMC(Training & seminar)					
30% Allocation17,316.25				10,000.00	10,000.00
Construction & Rehabilitation of Local roads and damage houses				7,316.25	7,316.25
Purchase of foods & medicine	759		10,000.00	47,720.85	57,720.85
Sub-Total					
GENDER AND ADVOCACY DEVELOPMENT					
GENERAL PUBLIC SERVICES					
5% GAD					
Current.....P 57,720.00					
Purchase of medicines	759		20,000.00		20,000.00
purchase of medical equipment for Health center	233			7,000.00	7,000.00
Purchase of monobloc chair Senior Citizens	222			15,720.85	15,720.85
Purchase of electric fan	222			2,000.00	2,000.00
Supplemental Feeding			10,000.00		10,000.00
Sub total			20,000.00	37,720.85	57,720.00
Total Expenditures		496,530.00	205,729.03	452,157.97	1,154,417.00
Prepared by: MA. NONA M. MACAILAO Barangay Treasurer Certified by: JUDY DE GUZMAN-MORENTE Municipal Accountant Approved by: TEOFILO P. SAPUSAO Purok 1, Purok 2, Purok 3, Purok 4, Purok 5, Purok 6, Purok 7, Purok 8, Purok 9, Purok 10, Purok 11, Purok 12, Purok 13, Purok 14, Purok 15, Purok 16, Purok 17, Purok 18, Purok 19, Purok 20, Purok 21, Purok 22, Purok 23, Purok 24, Purok 25, Purok 26, Purok 27, Purok 28, Purok 29, Purok 30, Purok 31, Purok 32, Purok 33, Purok 34, Purok 35, Purok 36, Purok 37, Purok 38, Purok 39, Purok 40, Purok 41, Purok 42, Purok 43, Purok 44, Purok 45, Purok 46, Purok 47, Purok 48, Purok 49, Purok 50, Purok 51, Purok 52, Purok 53, Purok 54, Purok 55, Purok 56, Purok 57, Purok 58, Purok 59, Purok 60, Purok 61, Purok 62, Purok 63, Purok 64, Purok 65, Purok 66, Purok 67, Purok 68, Purok 69, Purok 70, Purok 71, Purok 72, Purok 73, Purok 74, Purok 75, Purok 76, Purok 77, Purok 78, Purok 79, Purok 80, Purok 81, Purok 82, Purok 83, Purok 84, Purok 85, Purok 86, Purok 87, Purok 88, Purok 89, Purok 90, Purok 91, Purok 92, Purok 93, Purok 94, Purok 95, Purok 96, Purok 97, Purok 98, Purok 99, Purok 100.					
Instruction: A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year) B. Indicate in Part B. the expenditure by allotment class and by Program/Project/Activity or Major Final Output.					

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA



SPECIAL PURPOSE APPROPRIATION
20% DEVELOPMENT FUNDS CY-2015

Current.....P 224,083.40

ECONOMIC DEVELOPMENT
ROAD DEVELOPMENT

Concreting of Roadway.....P 80,000.00
(Sitio Mahabang Parang)

SOCIAL SERVICES

Construction of Multi Purpose HallP 50,000.00

Installation of Water System.....P 20,000.00

Installation of Streetlight.....P 60,000.00

ENVIRONMENTAL SERVICES

Construction of Materials Recovery Facilities.....P 14,083.40

Total Appropriation.....P 224,083.40

PREPARED BY:

Approved by:


MA. NONA M. MACAILAO
Brgy. Treasurer


ZEOFILO R. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA



SPECIAL PURPOSE APPROPRIATION
10% SK- FUNDS CY-2015
RA 10632

Current..... P 115,441.70

Total Appropriation.....P 115,441.70

I. Capacity Building

a. Leadership Training/Youth Camp Program

- 1. Training & SeminarP 10,000.00
- 2. Linggo ng Kabataan5,000.00

b. Employability and Skills Training

- 1. Livelihood (Tesda Training).....10,000.00

II. Socio Cultural and Sports Development

a. Sports Development

- 1. Sports Activities.....20,000.00
- 2. Sports Equipments.....7,000.00
- 3. Maintenance of Basketball Court.....5,000.00

III. Other Similar Youth-related Development Programs and Projects

- 1. Purchase of Computer set.....35,000.00
- 2. Purchase of monobloc chairs for SK hall.....9,132.87
- 3. Installation of internet Connection.....2,000.00
- 4. Annual Dues.....2,308.83
- 5. Other Expenses.....10,000.00

TOTAL.....P 115,441.70

PREPARED BY:

Approved by:


JUAN M. MILLA JR.
Kgo Com on Youth


TEOFILO F. SAPUGAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA



SPECIAL PURPOSE APPROPRIATION
GENDER ADVOCACY DEVELOPMENT
5% GAD CY-2015

Current.....	P 57,720.85
Purchase of Medicine.....	P 20,000.00
Purchase of medical equipment.....	P 10,000.00
Purchase of monobloc chairs for Senior Citizen Hall	P 15,720.85
Purchase of electric fan for Health Center	P 2,000.00
Supplemental Feeding.....	P 10,000.00
Total Appropriation.....	P 57,720.85

PREPARED BY:


MA. NONA W. MACAILAO
Brgy. Treasurer

Approved by:


TEOFILO P. SAPUSAO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALAYA



CAPITAL OUTLAY
PROPERTY/PLANT/EQUIPMENT CY-2015

Current.....	P 58,000.00
IT EQUIPMENT & SOFTWARE	
PURCHASE OF Printer.....	P 6,000.00
COMMUNICATION EQUIPMENT	
Purchase of Cell phone.....	P 22,000.00
FURNITURE & FIXTURES	
Purchase of Swivel chair and office table.....	P 10,000.00
OFFICE EQUIPMENT	
Purchase of typewriter.....	P 5,000.00
Purchase of Photocopying Machine.....	P 10,000.00
Titling of Brgy. Lot.....	P 5,000.00
Total Appropriation.....	P 58,000.00

PREPARED BY:

Approved by:


MA. NORALYN MACAILAG
Brgy. Treasurer


TEGFILO P. SAPUSAO
Punong Barangay

Plantilla of Personnel & list of other Barangay Personnel w/ Corresponding Honorarium
Current Year and Budget Year

Barangay: MALAYA
City/Municipality: PINAMALAYAN
Province: ORIENTAL MINDORO



PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY-2015

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorize Rate Per Annum Jan.-Dec. 2014		Budget Year Proposed Rate/Annum Jan.-Dec. 2015		
OLD	NE W		Monthly Honorarium	AMOUNT	Monthly Honorarium	Increase	AMOUNT
1	1	TEOFILO P. SAPUSAO Punong Barangay	3,220.00	38,640.00	3,542.00	322.00	42,504.00
2	2	ABEL S. MORALES Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
3	3	JUAN J. JAMILLA JR. Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
4	4	MARCELINA P. JAMILLA Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
5	5	ANTHONY F. FABELLO Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
6	6	GILBERT L. FAILDO Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
7	7	ROSAURO J. SAJO Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
8	8	PEDRITO N. MAGTAHAO Kagawad	1,942.00	23,304.00	2,136.00	194.00	25,632.00
9	9	SK-Pangulo	1,942.00	23,304.00	2,136.00	194.00	25,632.00
10	10	MARICHU M. TANDOC Brgy. Secretary	1,942.00	23,304.00	2,136.00	194.00	25,632.00
11	11	MA. NONA M. MACAILAO Brgy. Treasurer	1,942.00	23,304.00	2,136.00	194.00	25,632.00
		Sub-Total					298,824.00

Prepared by:

MA. NONA M. MACAILAO
Brgy. Treasurer

Approved by:

TEOFILO P. SAPUSAO
Punong Barangay



PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKER	POSITION	2013 Monthly Honorarium	Increase	2014 Monthly Honorarium	TOTAL
1. Angelita Larga	BHW	264.00	26.00	290.00	3,480.00
2. Edna J. Mangubat	BHW	264.00	26.00	290.00	3,480.00
3. Mary Ann M. Sadicon	BHW	264.00	26.00	290.00	3,480.00
4. Lilibeth Fababair	BHW	264.00	26.00	290.00	3,480.00
5. Analiza Constantino	BHW	264.00	26.00	290.00	3,480.00
6. Amelia B. Saludes	BHW	264.00	26.00	290.00	3,480.00
7. Lucia Jamilla	BHW	264.00	26.00	290.00	3,480.00
TOTAL					24,360.00
BARANGAY TANOD					
1. Silverio P. Sapusao	B/Tanod	264.00	26.00	290.00	3,480.00
2. Antonio P. Larga	B/Tanod	264.00	26.00	290.00	3,480.00
3. Nicasio S. Constantino	B/Tanod	264.00	26.00	290.00	3,480.00
4. Pablo Boco	B/Tanod	264.00	26.00	290.00	3,480.00
5. Wilson F. Jamilla	B/Tanod	264.00	26.00	290.00	3,480.00
6. Antonio F. Jamilla	B/Tanod	264.00	26.00	290.00	3,480.00
7. Carlos L. Mon	B/Tanod	264.00	26.00	290.00	3,480.00
8. Melicio T. Rodas	B/Tanod	264.00	26.00	290.00	3,480.00
9. Josephine J. Piano	B/Tanod	264.00	26.00	290.00	3,480.00
10. Gregorio P. Sapusao	B/Tanod	264.00	26.00	290.00	3,480.00
11. Ruscel F. Arzaga	B/Tanod	264.00	26.00	290.00	3,480.00
12. Efren J. Layron	B/Tanod	264.00	26.00	290.00	3,480.00
13. Armando R. Mangubat	B/Tanod	264.00	26.00	290.00	3,480.00
TOTAL					P 45,240.00
BARANGAY JUSTICE					
1. Gerlita N. Jaso	B/Justice	88.00	9.00	97.00	1,164.00
2. Vivencia O. Sapusao	B/Justice	88.00	9.00	97.00	1,164.00
3. Rubirosa J. Constantino	B/Justice	88.00	9.00	97.00	1,164.00
4. Elsa J. Magtahao	B/Justice	88.00	9.00	97.00	1,164.00
5. Cipriano S. Padilla	B/Justice	88.00	9.00	97.00	1,164.00
6. Ireneo J. Layron	B/Justice	88.00	9.00	97.00	1,164.00
7. Marcelino Miciano	B/Justice	88.00	9.00	97.00	1,164.00
8. Erlinda Magnaye	B/Justice	88.00	9.00	97.00	1,164.00
TOTAL					P 9,312.00
Day Care Worker					
1. Renelyn E. Morales	DCW	970.00	97.00	1,067.00	12,804.00
Utility Worker					
1. Andrea R. Galon	Utility	322.00	32.00	354.00	4,248.00
BHRAO					
1. Ireneo J. Layron	BHRHAO	605.00	60.00	665.00	7,980.00

Prepared by:


MA. NONA M. MACAILAO
 Brgy. Treasurer

Approved by:


TEOFILO P. SAPUSAO
 Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALAYA



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG ISINAGAWANG PULONG NG SANGGUNIANG BARANGAY NG MALAYA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-07 NG HUNYO, 2014 SA BAHAY PULUNGAN NG MALAYA.

MGA DUMALO:

TEOFILO P. SAPUSAO	Punong Barangay
ABEL S. MORALES	Kagawad
JUAN J. JAMILLA JR.	Kagawad
MARCELINA P. JAMILLA	Kagawad
ANTHONY F. FABELLO	Kagawad
GILBERT L. FAILDO	Kagawad
ROSAURO J. SAJO	Kagawad
PEDRITO N. MAGTAHAO	Kagawad

**ORDINANSA BLG. 02
SERYE-2014.**

ORDINANSANG NAGLALAMAN NG PONDO PARA SA **PHILHEALTH INSURANCE** NG MGA OPISYALES NG BARANGAY NA NAGKAKAHALAGA NG **P 13,860.00** PARA SA TAONG 2015.

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 ng taong 1991, ang mga opisyal ng Barangay "elected and appointed" ay may karapatang maglaan ng pondo para sa **PHILHEALTH INSURANCE**.

SAPAGKAT, ang Sangguniang Barangay ay naglaan ng halagang **P 13,860.00** mula sa IRA ng Barangay Para sa **PHILHEALTH INSURANCE** ng mga opisyal ng Barangay.

IPINASIYA, pa rin na padalhan ng sipi ng kapasyahang ito ang tanggapan ng Sangguniang Barangay ng Pinamalayan Municipal Budget Office para sa kanilang kabutiran.

Sa mungkahi ni Kagawad Juan J. Jamilla Jr. na pinangalawahan ni Kagawad Rosauro J. Sajo na sinang-ayunan ng lahat ngayong ika-07 ng Hunyo, 2014.

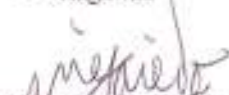
PINAGTIBAY NG LAHAT:


ABEL S. MORALES
Kagawad

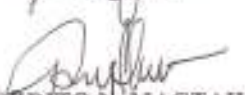

JUAN J. JAMILLA JR.
Kagawad


MARCELINA P. JAMILLA
Kagawad


ANTHONY F. FABELLO
Kagawad


GILBERT L. FAILDO
Kagawad


ROSAURO J. SAJO
Kagawad


PEDRITO N. MAGTAHAO
Kagawad

Pinatutunayan:


MARICHU M. TANDOC
Kalihim

Inaprubahan:


TEOFILO P. SAPUSAO
Punong Barangay

ANNUAL
INVESTMENT
PLAN
2015

**BARANGAY
MALAYA**

**REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA**

TANGGAPAN NG SANGGUNIANG KABATAAN

ISANG KAPASYAHANG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY MALAYA PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA -04 NG MAYO -2014 SA BAHAY PULUNGAN NG MALAYA

MGA DUMALO:
8 TASK FORCE
MARAINNE JASA
PERLITA MANTARING
ROSEBETH FABABAIR
MICHAEL GUITO
ANTONIO LARGA
FRANCE CONSTANTINO
NEWTON LLAVE
WILMAR MONTEROZO

DI DUMALO: WALA

RESOLUSYON BLG. 01
SERYE 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY MALAYA,PINAMALAYAN,ORIENTAL MINDORO NA ANG ANNUAL INVESTMENT PLAN FOR CY 2015 NA NAGLALAMAN NG MGA PROYEKTO TULAD NG GREEN BRIGADE,CAPABILITY,BUILDING,ANI-DRUG ABUSE CAMPAIGN,INSTALLATION OF TILES OF SK HALL,INSTALLATION OF STREET LIGHTS, MAINTENANCE OF BASKETBALL COURT,SPORTS DEV. ACTIVITIES, AT ANNUAL DUES SA HALAGANG (102,517.20)

SAPAGKAT, ang AIP ay naglalaman ng may kaugnayan sa programa,Gawain at proyekto para sa taong 2015 ng Sangguniang Kabataan at ito rin ang taunang basehan na magsisilbing gabay ng mga plano ng Barangay.

SAPAGKAT, ang Annual Development Plan ay naaayon sa mga pangunahing pangangailangan ng Sangguniang Kabataan ng Barangay na magsisilbing gabay para sa katuparan nito.

SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang AIP ng Barangay Ay magiging gabay para sa pagpapaunlad nito;

KUNG KAYA'T DAHIL DITO.....

Katulad ng dito'y pagpapasya pinagtibay ng Sangguniang Kabataan ng Malaya,Pinamalayan,Silangang Mindoro na pagtibayin ang AIP 2015 Sa mungkahi ni TASK FORCE MARIANNE JASA na pinangalawahan ni TASK FORCE-PERLITA MANTARING na sinang-ayunan ng lahat ngayong ika- 04 ng Mayo 2014

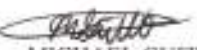
IPINASIYA, Tulad ng pagpapasya,ipinasiya pa rin na bigyan ng sipi ang mga kina-uukulang tanggapan para sa kanilang kaalaman at pagpapasiya.

PINAGTIBAY NG LAHAT:


MARIANNE JASA
TASK FORCE

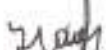

PERLITA MANTARING
TASK FORCE


ROSEBETH FABABAIR
TASK FORCE


MICHAEL GUITO
TASK FORCE


ANTONIO LARGA
TASK FORCE


FRANCE CONSTATINO
TASK FORCE


NEWTON LLAVE
TASK FORCE


WILMAR MONTEROZO
TASK FORCE

Pinagtibay:

TEODORO P. SAPUSAO
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY MALAYA, PINAMALAYAN, ORIENTAL MINDORO ANG BARANGAY DEVELOPMENT INVESTMENT PLAN ANNUAL INVESTMENT PLAN FOR CY 2015, AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN.

RESOLUSYON BLG. 3
SERYE 2014

SAPAGKAT, ang BDIP, AIP AT BDRRMP ay naglalaman ng mga Gawain at Programa at Proyekto para sa taong 2015 na Inaprubahan ng Barangay Development Council.

SAPAGKAT, ang BDIP, AIP AT BDRRMP ay naglalaman ng may kaugnayan sa programa, Gawain at proyekto para sa taong 2015 at ito rin ang taunang basehan na magsisilbing gabay upang mapadali ang pagsasaka. Tugunan ng mga plano ng Barangay.

SAPAGKAT, ang BDIP, AIP 2015, BDRRMP 2015 ay naaayon sa mga pangunahing pangangailangan ng Barangay na magsisilbing gabay para sa katugunan nito.

SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang Development Plan ng Barangay. Ay magiging gabay para sa pagpapalunlad nito;

KUNG KAYA'T DAHIL DITO.....

Katulad ng dito'y pagpapasya ng Barangay Development Council ng Malaya, Pinamalayan, Silangang Mindoro na pagtibayin ang BDIP, AIP 2015 AT BDRRMP 2015. Sa mungkahi ni Kagawad Marcelina P. Jamilla na pinangalawahan ni Kagawad Anthony F. Fabello na sinang-ayunan ng lahat ng ayong ika-07 ng Hunyo 2014.

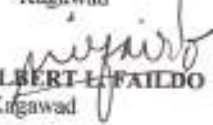
PINAGTIBAY NG LAHAT:


ABEL S. MORALES
Kagawad


JUAN J. JAMILLA JR.
Kagawad

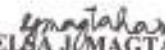

MARCELINA P. JAMILLA
Kagawad

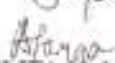

ANTHONY F. FABELLO
Kagawad

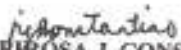

GILBERT L. FAJARDO
Kagawad


ROSALURO J. SAJO
Kagawad


PEDRITO N. MAGTAHAO
Kagawad


ELGA J. MAGTAHAO
NGO-REP.


ANGELITITA M. LARGA
NGO-REP./BHW

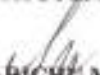

RUBI ROSA J. CONSTANTINO
NGO-REP./L. Tagapamunay

CIPRIANO S. PADILLA
NGO-Rep./S. Citizen

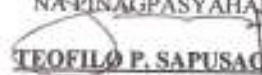

MARCELINA P. JAMILLA
NGO-Rep./PTA


JOSEPHINE PIANO
NGO-Rep.B.T.

PINATUTUNAYAN NI:


MARICHU M. TANDOC
Kalihim

PINATUTUNAYANG GANAP
NA-PINAGPASYAHAN:


TEOFILO P. SAPUSAO
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MALAYA

TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 45
SERYE 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY MALAYA, PINAMALAYAN, ORIENTAL MINDORO ANG BARANGAY DEVELOPMENT INVESTMENT PLAN, ANNUAL INVESTMENT PLAN FOR CY 2015 AT BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN 2015.

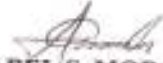
SAPAGKAT, ang BDIP, AIP AT BDRRMP ay naglalaman ng may kaugnayan sa programa, Gawain at proyekto para sa taong 2015 at ito rin ang taunang basehan na magsisilbing gabay upang mapadali ang pagsasaka
Tuparan ng mga plano ng Barangay.

SAPAGKAT, ang BDIP, AIP AT BDRRMP ay naaayon sa mga pangunahing pangangailangan ng Barangay na magsisilbing gabay para sa katuparan nito.

SAPAGKAT, sa masusing pag-aaral at pag-aanalisa ay napatunayang ang BDIP ng Barangay Ay magiging gabay para sa pagpapaunlad nito;

KUNG KAYA'T DAHIL DITO.....

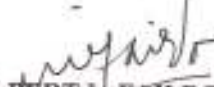
Katulad ng dito'y pagpapasya ng Sangguniang Barangay ng Malaya, Pinamalayan, Silangang Mindoro na pagtibayin ang BDIP, AIP 2015 AT BDRRMP 2015. Sa mungkahi ni Kagawad Gilbert L. Faildo na pinangalawahan ni Kagawad Abel S. Morales na sinang-ayunan ng lahat ngayong ika-21 ng Hunyo 2014, PINAGTIBAY NG LAHAT:


ABEL S. MORALES
Kagawad

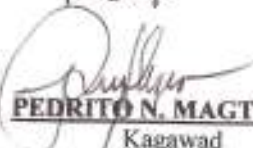

JUAN J. JIMILLA JR.
Kagawad


MARCELINA P. JAMILLA
Kagawad


ANTHONY F. FABELLO
Kagawad


GILBERT L. FAILDO
Kagawad


ROSAURO J. SAJO
Kagawad


PEDRITO N. MAGTAHAO
Kagawad

PINATUTUNAYAN NI:


MARICHU M. TANDOC
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN;


TEOFILO P. SAPUSAO
Punong Barangay



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of MALAYA

Province/City/Municipality/Barangay: MALAYA, PINAMALAYAN, ORIENTAL MINDORO



AIP REFERENC E CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN T NO OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUND ING SOUR CES	AMOUNT (in thousand Pesos)			TOTAL
			STARTING DATE	COMPLITI ON DATE	Performance Indicator	Target s		Personal Services (P.S.)	MOOE	Capital Outlay(CO)	
	GENERAL PUBLIC SERVICE SECTOR										
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hon. Of P.B.	1	GF	42,504.00			42,504.00
1000-1-2	Hon. Of 7 SB Mambers	Barangay	January	December	No. of Hon. Of 7 SB Members	7	GF	179,424.00			179,424.00
1000-1-3	Honorarium of SK-Chairwoman	Barangay	January	December	No. of Hon. Of SK-Chairwoman	1	GF	25,632.00			25,632.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	25,632.00			25,632.00
1000-1-5	Hon. Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	25,632.00			25,632.00
1000-1-6	Cash Gift	Barangay	May	November	No. of Brgy. Off. Provided C.G.	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy. Off. Provided P.H.	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay		November	No. of Brgy. Off. Provided YEB	11	FFS	24,902.00			24,902.00
								392,586.00			
	MOOE										
1000-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF/ FFS		20,000.00 (30,000.00)		20,000.00
1000-1-10	Training Expenses	Barangay	Janu	December	No. of Brgy. Off. provided sem	11	GF/ FFS		20,000.00 (50,000.00)		20,000.00
1000-1-11	Office Supplies Expenses	Barangay	January	December	Office supplies procured	4	GF/FFS		20,000.00 (15,000.00)		20,000.00
1000-1-12	Other Supplies Expenses	Barangay	January	December	Coffee, gas, and other needs procured	10	FFS		(15,000.00)		
1000-1-12	Gasoline, Oil, Lubricants Expenses	Barangay	January	December	gasoline ,oil, Lubricants acquired	3	GF/ FFS		5,000.00 (5,000.00)		5,000.00
1000-1-13	Electricity Expenses	Barangay	January	December	No. of months electricity paid	12	GF /FFS		20,000.00 (10,000.00)		20,000.00
1000-1-14	Membership Dues and Contribution to organization	Barangay	January	December	Annual dues paid	1	GF		5,000.00		5,000.00

1000-1-15	Repair & Maintenance of Motor Vehicle	Barangay	January	December	Multi cab maintained	1	GF		10,000.00 (30,000.00)	10,000.00
	Repair & maintenance of office equipment	Barangay	January	December	Photocopying machine, type writer maintained	1	GF		3,000.00	3,000.00
1000-1-16	Repair & Maintenance of IT Equipment & Software	Barangay	January	December	Computer and laptop maintained	2	GF		3,406.52	3,406.52
1000-1-17	Repair & Maintenance of Other Machineries	Barangay	January	December	Grass cutter maintained	1	GF		5,000.00	5,000.00
1000-1-18	Repair & Main. Of Roads, Highways & Bridges	Barangay	January	December	streetlight maintained	10	GF		3,000.00	3,000.00
	Repair & Main. Of Office Building	Barangay	January	December	Brgy. Hall maintained	1	FFS		(16,237.75)	
	Repair & main. Of furniture & fixtures	Barangay	January	December	Set Sound system maintained	1	FFS		(5,000.00)	
1000-1-19	Discretionary Expenses	Barangay	January	December	Discretionary expenses paid	1	GF		289.68	289.68
1000-1-20	Fidelity Bond Premium	Barangay	January		Fidelity bond paid	1	GF		5,000.00	5,000.00
1000-1-21	Insurance Expenses	Barangay	January	December	Insurance provided	1	GF		3,000.00	3,000.00
1000-1-22	Medical Benefits Expenses	Barangay	January	December	Provided medical Benefits	11	GF/ffs		3,000.00	3,000.00
1000-1-23	Other MOOE expenses	Barangay	January	December	Other MOOE	1	GF/FFS		9,724.00 (10,000.00)	9,724.00
	PROPERTY/PLANT/EQUIPMENT									
1000-1-1	FURNITURE & FIXTURES	Barangay		March	No. of air con purchased	1	FFS		(15,000.00)	
	Purchase of Airon	Brgy.		February	No. of printer	1	GF		6,000.00	6,000.00
	IT EQUIPMENT & SOFTWARE				No. of Photocopying purchased	1 set	GF		10,000.00	10,000.00
	Purchase of Printer									
8000-1-2	OFFICE EQUIPMENT	Barangay		September	No. of cell phone purchased	10 pcs	GF/FFS		22,000.00 (10,000.000)	22,000.00
	Purchase of Photo Copying Machine				No. of swivel chair&office table	3 /3	GF/FFS		10,000.00 (15,000.00)	10,000.00
8000-1-3	COMMUNICATION & SOFTWARE	Barangay		October	No. of typewriter purchased	1 pc.	GF/ffs		5,000.00 (20,000.00)	5,000.00
	Purchase of cellphone	Barangay		June	No. of Title	1	GF		5,000.00	5,000.00
	FURNITURE & FIXTURES									
	Purchase of swivel chair& office table									
	Purchase of typewriter	Barangay		July						
	Titling of Brgy. Lot	Brgy.		May						

	SOCIAL SERVICE SECTOR									
	Education and Manpower Development									
	Utility & Day Care Program Services									
3000-100-1-1	Honorarium of Day Care Worker	Barangay	January	December	No. of Hon. Of DCW paid	1	GF	12,804.00		12,804.00
	Maintenance of Day Care Center	Barangay	January	December	Office supplies purchased	1	gf		3,000.00	3,000.00
	Purchase of tv cabinet	Barangay	January	December	Tv cabinet purchased	1	FFS		(5,000.00)	
3000-100-1-2	Honorarium of Utility Worker	Barangay	January	December	No. of Hon. Of Utility Worker	1	GF	4,248.00		4,248.00
	Health & Nutrition Services									
3000-200-1-1	Honorarium of BHW	Barangay	January	December	No. of Honorarium of BHW paid	7	GF	24,360.00		24,360.00
	Other Supplies Expenses	Barangay	April		Purchase of uniform	7	GF		2,500.00	2,500.00
	PEACE & ORDER PROGRAM									
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	No. of Hon. Of Brgy. Tanod paid	13	GF	45,240.00		45,240.00
	Maintenance of Peace & Order	Barangay		September	No. of uniform	13	GF		4,000.00	4,000.00
1000-2-2	Honorarium of Lupong Tagapamayapa	Barangay	January	December	No. of Hon. Of L.T. paid	8	GF	9,312.00		9,216.00
1000-2-3	Honorarium of BHRAO	Barangay	January	December	No. of Hon. Of BHRAO paid	1	GF	7,980.00		7,980.00

	IMPLEMENTATION OF DEV. PROJECT 20% (P 224,083.40)									
	Concreting of Roadway Sitio Mahabang Parang	Barangay	July	August	Meters long,width,and thick of Road Concreted	119.80 m,4m,1.5w	20%DF/20%Mun.D F-CPart		80,000.00 (80,000.00)	80,000.00
	Improvement of Multi Purpose Hall Phase II	Barangay	August	September	Tiles of Multi Purpose Hall constructed	1	20%df/ffs		50,000.00	50,000.00
	Installation of Streetlight(Sitio Greenhills)	Barangay	May	June	No. of Post of Streetlight	10	20%Df		60,000.00	60,000.00
	Installation of Water System	Brgy.	June	july	No. of water system Installed	1	20% DF/ffs		20,000.00 (1,000,000.00)	20,000.00
	Materials Recovery Facilities	Brgy.	October		Garbage bin	5	20%		14,083.40	14,083.40
	IMPLEMENTATION OF SK FUND SK PROGRAM&SERVICES (P 115,441.70)									
	LCAPACITY BUILDING									
	a.Leadership Training/Youth camp Program									



July	August	Meters	Road C
August	September	Tiles c	constr
May	June	No. of	No. of
June	july		
October		Garba	

CAPABILITY BUILDING

I.Training & seminar	SK	January	December	Youth attend seminar	60	10%skf		10,000.00		10,000.00
2.Lingo ng Kabataan	SK	April	May	LNK conducted	50	10%skf		5,000.00		5,000.00
b.Employability and Skills Training	SK									
1.Livelihood (Tesda Training)	Sk	July		Tesda Training	1	10%skf		10,000.00		10,000.00
II Socio Cultural and Sports Development	Sk									
a.Sports Development	Sk									
1.Sports Activities	Sk	May		Cash Price	3	10%skf		20,000.00		20,000.00
2.Sports Equipment	Sk	April		3 games	3	10%skf/f		7,000.00		7,000.00
3.Maintenance of basketball Court	Sk	April		2 basket(hall) court	2	10%skf	5,000.00			5,000.00
III. Other Similar Youth-Related Development Programs and Projects	Sk									
1.Purchase of computer set	Sk	March		Purchased computer	1 set	10%skf		35,000.00		35,000.00
2. Purchase of Monobloc chairs for SK Hall	SK	May		Monobloc chairs	28pcs	10%skf		9,132.87		9,132.87
3Installation of Internet Connection	SK	April		Globe internet	1	10%		2,000.00		2,000.00
4.Annual Dues	SK	June		2%	1	10%	2,308.83			2,308.83
5.Other Expenses	SK	February		Election expenses	1	10%	10,000.00			10,000.00
SPECIAL PURPOSE APPROPRIATION										
5% Gender Advocacy Development										
Purchase of medicine	Barangay		April	Medicine purchased	twice	5%GAD		20,000.00		20,000.00
Purchase of medical equipment for Health Center	Barangay	July	August	Bp, thermometer purchased	7/7	5%Gad		10,000.00		10,000.00
Purchase of monobloc chairs for SC	Barangay	March	April	Monobloc chair purchased	37	5%GAD		15,720.85		15,720.85
Purchase of electric fan for Health Center	Barangay	July		Electric fan purchased	1	5%GAD		2,000.00		2,000.00
Supplemental Feeding	Barangay	May		Milk/vitamins purchased	30/30	5%gad		10,000.00		10,000.00
Activities from Unforeseen events										

January	December	Youth	
April	May	LNK	
July		Tesda	
May		Cash	
April		3 gam	
April		2 bask	
March		Purch	
May		Monob	
April		Globe	
June		2%	
February		Electi	
April		Medi	
July	August	Bp, th	
March	April	Monob	
July		Elect	
May		Milk/	

70% Allocation	P 40,404.60										
BDRRMC(training & seminars)	Barangay	January	May	No. of BDRRMC sem. attended	12	Bdrmf		10,000.00		10,000.00	
Purchase of chain saw	Barangay	June		No chainsaw purchased	1	BDRRM F/FFS Bdrmf ffs.			25,000.00 (5,000.00)	25,000.00	
Purchase of raincoat	Brgy.	August		No. of raincoat purchased					5,404.60	5,404.60	
Stock filling of foods & medicine	Brgy.	May		Relief goods purchased					(8,000.00)		
30% ALLOCATION	P 17,316.25										
Construction of Rehabilitation of Local Roads											
And damage structures	Brgy.	January	December	Roads & Houses rehabilitate	20	Bdrmf			10,000.00	10,000.00	
Purchase of foods and medicine	Brgy.	May		Foods & medicine purchasd	4/5	bdrmf			7,316.25	7,316.25	
TOTAL								496,530.00	205,729.03	452,157.97	1,154,417.00

Prepared by:

MARICHO M. TANDOC
Barangay Secretary

MARCELINA P. JAMILLA
Chairman, Committee on Appropriation

Attested by:

TEOFILO P. SAPUSAO
Barangay Captain

